Glimpses of Berhampur Municipal Corporation Budget

Population Growth in Berhampur City
- 355823 in 2011 Census (Provisional)
- 307792 in 2001 Census

What is the trend in Berhampur Municipal Corporation Budget? (Rs. in lakhs)

<table>
<thead>
<tr>
<th>Year</th>
<th>2013-14 (Estimate)</th>
<th>2012-13 (Estimate)</th>
<th>2011-12 (Actual)</th>
<th>2010-11 (Actual)</th>
<th>2009-10 (Actual)</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>₹10763.07</td>
<td>₹8477.24</td>
<td>₹4628.78</td>
<td>₹3081.05</td>
<td>₹2792.71</td>
</tr>
</tbody>
</table>

What is the income in Berhampur Municipal Corporation Budget? (Rs. in lakhs)

<table>
<thead>
<tr>
<th>Year</th>
<th>2013-14 (Estimate)</th>
<th>2012-13 (Estimate)</th>
<th>2011-12 (Actual)</th>
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</tr>
</thead>
<tbody>
<tr>
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<td>₹11016</td>
<td>₹8490</td>
<td>₹4137.02</td>
<td>₹3786.33</td>
<td>₹4774.92</td>
</tr>
</tbody>
</table>

In which areas Berhampur Municipal Corporation has got allocation? 2013-14 BE (Rs. in Lakhs)

- Garbage Collection - 710 (8.3%)
- Solid Waste Management - 450 (5.3%)
- Drainage - 55 (.65%)
- Public Toilet - 37 (.44%)
- Water Supply - 420 (4.9%)
- Housing - 2020 (23.7%)
- Roads and bridges - 1700 (20%)
- Street Lighting - 260 (3%)
- Park - 10 (.12%)
- Livelihood - 700 (8.2%)
- Infrastructure - 305 (3.5%)
- Assistance Projects - 1535 (18%)

Major issues in budget allocation and expenditure

- Own income of BMC has significantly reduced. The income growth rate was 17.4% in 2001-02 but it is -3% in 2013-14.
- BMC is totally dependent on grant-in-aid. 75% (Rs. 9800 lakhs) of income comes from state and central government.
- Per capita income of BMC has been increasing, Rs. 325 in 2000-01 (2001 census) and ten times to Rs. 3025 (2011 census) in 2013-14.
- Sanitation remains very low priority with expenditure of only 14.74% (Rs. 1252 Lakhs) while in roads and bridges it is Rs. 1700 lakhs.
- Expenditure in water supply remains only at Rs. 420 lakhs (4.95%) which is fairly less as compared to the severity of water problems in the city.
- Commitment for slum free city remains gloomy with only expenditure of 23.78% in housing (HISDP and RAY) for 137 slums and informal settlements in the city.
- Livelihood expenditure for the urban poor is only 8.24% (Rs. 700 lakhs) is significantly low as compared to its slum population 1,17,541 (30.5%).
- Expenditure in street lighting remain much less than others i.e. only 3% (Rs. 260 lakhs) whereas as in parks for public amusement remain very low i.e. Rs. 10 lakhs (0.12%).

What we want

- Mandatory public disclosure of budget documents and allocation before its approval by the corporation.
- Ensure citizen participation through 'ward committees' and public consultation in budget making process and allocation.
- Increase budget allocation for the urban poor and specific basic services like water, sanitation (garbage, drainage and public toilet), housing and transportation.
- Implement 'development outcome budget' to measure the money spent and the results which follow to ensure effective government management and accountability.

RESEARCH SUPPORT: Centre for Local Government Budget and Policy Research at YSD
DATA SOURCE: Berhampur Municipal Corporation, Berhampur