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MESSAGE FROM OUR LEADERS

It gives us immense pleasure to share this message for another year of excellence of Youth for Social Development! Activities and results during 2016-2017 was very strategic and achieved most of the targets set during the commencement of the year. We have been successful in achieving a good amount of results specifically in improving the lives of children and their families and the women and youth in rural and urban areas. Besides this, the core programme has been successful in bringing accountability in Swachha Bharat Mission-Gramin in Ganjam, children and youth participation in local urban governance, citizen action for civic awareness and the analysis of local government budget and make it public through the ‘know your city budget campaign’ are the programmes successfully initiated and citizen engagement in governance in bringing transparency and accountability has increased.

Innovation is core to our intervention that reflected in all our projects like ‘child friendly city’, ‘child friendly constituency’ and ‘child friendly gram panchayat’. These have been designed to improve the lives of children and protect their rights through their participation in governance. We have tried hard to use our full potentials to meet the desired needs of the communities we work with. Despite challenges we are committed and finding ways to help communities to realize their full impending and maximize the quality of life.

Our committed and efficient staff members who have gone far away to achieve the results and impact of our work has been wide spread. With the strategies, we are seeking to advance well defined goals, concentrating most of our resources, time and expertise to fulfil our objectives for the well being of the most vulnerable and marginalized section of rural and urban poor in Odisha. We are also committing ourselves to work in partnership with organizations and individuals from a wider variety of vantage points who can help move forward a shared agenda for improving governance, right of the children and services for the poor. We still have a long way to go in building sustained support based on the idea comes from the communities we work with and people and organization associated with us for an equitable and just societies.

We are very much thankful to all our supporters, organizations and individuals, board members, advisors and the entire team for their hard work and commitment. We do hope this ‘Annual Report’ 2016-17’ will encourage you to continue or join our efforts to support improve governance; promote citizen participation, improve children’s living condition, climate justice and quality of life of the poorest.

Lokanath Misra
President

Bibhu Prasad Sahu
Secretary

Youth for Social Development
ABOUT YOUTH FOR SOCIAL DEVELOPMENT

Youth for Social Development (YSD) is a not-for-profit, non-government grass root organisation devoted to improve the lives of the rural and urban poor in Odisha specifically the most vulnerable people, children, youth and women on issues related to governance, participation, basic services, child and youth development and climate justice since 2006.

Vision

Youth for Social Development envisions a just, equitable and sustainable society where all people have access to their social, economic and democratic rights and the capacity to achieve their full potential and lead a dignified life.

Mission

To facilitate sustainable social and economic development of marginalized communities in urban and rural Odisha through research, policy analysis and advocacy, participatory community action and people’s empowerment.

Our Focus

Youth for Social development focuses on promoting good governance and citizen participation that have direct impact on poor and vulnerable groups especially women, children, youth and the most vulnerable. These areas include:

- Accountable Governance
- Basic Services
- Child Rights and Development
- Youth Empowerment
- Environment and Climate Justice
Our Core Values

- Social justice and equity
- Integrity and legitimacy
- Transparency and accountability
- Participatory approach
- Commitment to service of vulnerable people

Our Strategic Objectives

- To promote transparent and accountable governance by creating space for dialogue between citizen and government to strengthen policy making at local and state level.
- To improve basic services like water, sanitation, housing, health and education of the most vulnerable sections through citizen participation and dialogue with government.
- To improve living condition of children; protect children from all kinds violence and abuse and enhance their capacity to participate in their own development.
- To enable adolescent and youth for life skill development, encourage them to engage in decision making process through active citizenship and responsibility in public life.
- To improve living conditions of communities in environmentally affected areas and promote community adaptive to climate vulnerability.

GOVERNANCE

The responsibility to achieve the vision of the Youth for Social Development (YSD), as it appears in the bye-law of the association, rests with the ‘Governing Body’. The Governing Body’s monitoring role includes engagement of the chief executive, evaluate his/her performance, preparing and approving the strategic plan, review the annual activities and financial plans and approve the annual budget, financial audits and annual progress report. The board generally meets four times in a year. The Governing Body consists of the following members

<table>
<thead>
<tr>
<th>Name</th>
<th>Designation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mr. Lokanath Mishra</td>
<td>President</td>
</tr>
<tr>
<td>Mr. Deepak Kumar Pattnaik</td>
<td>Vice-president</td>
</tr>
<tr>
<td>Mr. Bibhu Prasad Sahu</td>
<td>Secretary</td>
</tr>
<tr>
<td>Mr. Ajaya Kumar Sahu</td>
<td>Treasurer</td>
</tr>
<tr>
<td>Mr. Srikant Patibandla</td>
<td>Member</td>
</tr>
<tr>
<td>Mr. Sunil Kumar Patnaik</td>
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PROGRAMME

Accountable Governance

Children participate in Gram Sabha (Village Parliament) in Khandapada, Odisha

For the first time in Odisha more than 75 children officially participate in the gram sabha to discuss their issues, entitlements and rights on the occasion of ‘special gram sabha’ organised on 2nd October, 2016 Gandhi Jayanti here in Child Friendly Constituency Khandapada, of Odisha. In this historic moment children, people of 5 gram panchayats i.e. Benagadia, Ranipada, Jogiapalli, Ranichheli and Banamalipur and their representatives feel proud to get children on board to claim their rights and ensure their participation in decision making at the grass root level. In Jogiapalli and Benagadia gram panchayat the Gram Sabha passed resolution to construct school boundary, provide piped water supply to school, and immediate construction of household toilets under Swachha Bharat Mission -Gramin. In Ranichheli gram panchayat the gram sabha resolved for a regular debate on children’s issues and resolve on priority basis. This has resulted making duty bearers more accountable and children and their families more responsible for the development of children.

Improving Consumer Voices and Accountability in Swachha Bharat Mission (Gramin) in Ganjam

To ensure accountability among service providers and bring beneficiary voice by engaging communities and service providers through ‘Community Score Card’ process in three blocks i.e. Rangelunda, Chatrapur and Pursottampur in Ganjam district of Odisha. This process highlighted the issues and challenges the beneficiaries face, from application process to construct a household toilet (HHL) under Swachha Bharat Mission- Gramin on the other hand this also collected service provider’s perspective to check the gap (through a score) and try to bridge those gaps through interface between both the parties (supply and demand side). This ultimately created awareness among the beneficiaries and makes the service providers responsible and accountable and ensures quality service.
delivery. Youth for Social Development organised interface meeting with the service providers (Junior Engineer, SMB block coordinator) and beneficiaries households to ensure accountability among service providers and beneficiary voices are heard through Community Score Card process. Both the sides shared their score on the third day of the process and a Joint Action Plan has been prepared to improve the services under the SMG (G) and eight member committee consist both side has been formed for follow up action and ensure compliance to the joint action plan. More than 6301 households and approximately more than 20000 people benefited with provision of household latrine from SBM-G.

**Children Audit ‘Child Friendliness’ in Rajiv Awas Yojana Housing Scheme**

Children audited the child friendly components of Rajiv Awas Yojana (RAY) housing scheme in various in Berhampur city. They paid a visit to the construction sites to check space for children to read and play inside the house, sufficient ventilation for free flow of air and light, separate space for toilets and kitchen, safe stairs, rooftop parapet wall, septage provisions for toilets, roads and storm water drainage etc., during the construction of RAY. They prepared a checklist of child friendly components under the housing scheme and assess those by visiting the under construction housing schemes. They shared their ‘child friendliness audit’ they conducted by visiting the constructions sites. They raised issues like improper ventilation to the houses, no provision for ventilation to the kitchen, no space for children’s reading and playing for young children inside the room, the total size of the houses remains 150 to 200 square feet which is very less to live and keep space for basic amenities inside the house. And the construction of these houses is going in very slow pace and there are no provisions for transit houses during construction. Child leaders also presented ‘how to’ make the housing projects child friendly in Rajiv Awas Yojana. Child leaders prepared a report based on their physical verifications and they recommended Brahmapur Municipal Corporation to incorporate child friendly indicators which has no extra burden to the budget allocation under RAY. They also meet their ward corporators and slums improvement officer (SIO) to convey the findings and incorporate child friendliness.

**Know you City Budget Campaign**

‘Centre for Local Government Budget and Policy Research’ of YSD has done an extensive analysis of Berhampur Municipal Corporation (BMC) budget since 2016-17. The basic purpose of the analysis are to (1) demystify policies, programmes and budgets of Berhampur
Municipal Corporation in 2016-17, (2) assess the expenditure in basic services like water, sanitation, housing, street lighting, roads, public space and parks, livelihood and infrastructure with special focus on children living urban poverty in Berhampur Municipal Corporation and (3) disseminate the results and advocate for improved budget allocation and basic service delivery for the urban poor. Strategies adopted to analysis of income, expenditure, dependency and growth, sector wise analysis of BMC budget (water, sanitation, housing, street lighting, roads etc.), trends/patterns of public spending on public welfare, sector wise composition of budgetary resources earmarked for children, women, weaker section and slum dwellers and analysis of policies, budgetary allocation and implementation. This analysis has given major policy recommendations among them are mandatory public disclouser of budget documents, ensure citizen participation through ‘ward committees’, increase budget allocation for the urban poor and specific basic service like water, sanitation (garbage, drainage and public toilet), housing and transportation, implement ‘development outcome budget’ to measure the money spent and the results which follow to ensure effective government management and accountability. YSD started an initiative ‘know your city budget’ campaign is an initiative by civil society groups and activists working on governance and human rights issues in Odisha to attain transparent, accountable and inclusive local government budget by engaging citizens and government.

Organised State Level Consultation on HABITAT-III New Urban Agenda

Youth for Social Development along with Yuva, Mumbai, ONAS, CYSĐ, Focus Odisha, organised a consultation on the new urban agenda share suggestions on sustainable development of cities in Odisha like basic to be adopted in the HABITAT III by UN-HABITAT UN-Habitat Youth. Urban development experts, urban planners, civil society leaders, slum leaders joined in the discussion and share valuable suggestion to be included in the new urban agenda.
Create Civic Space for Progressive Dialogue with Government

Global Day of Citizen Action-2016 has been observed here at Ganjam Kala Parishad by Youth for Social Development along with other civil society groups and Civicus: World Alliance for Citizen Participation. This day has been observed around the world to protect the rights of citizens’ and create civic space for progressive dialogue with government. Signature Campaign, demonstration and panel discussion held to discussion on Civic Space and citizen participation. In this occasion more than 20 civil society organisations, 6 activists, more than 100 citizens including women, youth gathered to raise voice to create civic space. Two panel discussions held one, on civic voice in Odisha, India and second, on role of NGOs in development of Ganjam. Pradeep Pradhan, Advisor to National Human Rights Commission on Right to Food, Bhala Chandra Sadangi, Political Activist, Sudarshan Chhotaray, Social Activist joined as resource person and share their views in rights of the citizen and their voice, on the other hand Mangaraj Panda, United Artist Association, Lokanath Misra, ARUNA, Abani Gaya of Manav Adhikar Surakshya Mancha, and Ranjita Das, LIPIKA have shared their views how the NGOs has contributed to the development of Ganjam district, empowering people and support government to reach to the ultra poor section of the society.

Citizen Resource Centre to Promote Participatory Governance

Citizen Resource Centre (CRC) in Koinpur village in Rayagada block of Gajapati has been successfully supporting citizens on various ways. The ideation in promotion of ‘Citizen Resource Centre’ is to create a space for the citizens to play a proactive role to improve all spheres of their life e.g. social, economic and political particularly creating an identity as a citizen, supporting access to and usage of information, promoting active and engaged citizenry where these would result in citizens competent, concerned and responsible social actor. CRC centre function as an information centre, a knowledge centre, a guidance centre, a monitoring centre and an action centre. CRC will disseminate and demystification of information, conduct sensitization and awareness programmes and conduct training of citizens in the beginning. More than 135 people from all spheres of life have visited the centre for getting support from the two centers.
Child Rights and Development

Child Friendly City-Berhampur

Making Berhampur a child friendly city idea has been targeted for improving the living environment for children living in urban poverty specifically in slums through a detailed analysis of child friendly components and policies and budgets meant for the growth and development of children conducted at the city level by empowering, engaging children, slum communities to demand child friendly space, policies for children’s, improved living conditions, more budget allocation and better services to the poor slum dwellers in general and children in particular in Brahmapur city of Odisha.

This has resulted in changing the living environment of more than 5500 children living in 40 slums in Berhampur city of Odisha, demonstrated ‘child friendly space’ in slums and facilitated better civic engagement, action, and dialogue between government, children, slum communities and civil society. The child clubs and Berhampur Children Federation has got opportunity to participate in their decision making able to bring improved municipal services like drinking water, toilets, space to play, parks, housing condition, building for child care centre (AWC), street lighting, roads, transportation etc.

- Demonstrated child friendly space, toilets and other components
- Innovative methods engagement through child clubs and federations
- Child led planning in slums through social mapping and 3D models
- Child friendly space assessment tools like children report card and slums sanitation wall innovated and scale up by the city government
- Children’s journalism through wall magazine promoted their skills and participation

Making Child Friendly Constituency- Khandapada

The ‘Child Friendly Constituency’ (CFC) is derived from the guiding principles of both Human Rights and Child Rights; and also taken into consideration of domestic acts/laws and provisions. Elected representatives cutting across the political structures under the leadership Member of Legislative Assembly collectively take the responsibility to discuss, design, guide and monitor the program implementation process with active involvement of multiple stakeholders including children in phase manner in 41 Gram Panchayats in Khandapada Constituency in Nayagarh district in Odisha. The CFC process exercise, created an enabling
environment for people in the constituency to have close participation in their own development process. Regular discussion and debate, and collective action with share responsibility among the stakeholders empower the community as well as fasten the development process. The most important part of CFC is children as right holders got maximum opportunity to participate in their own decisions making process (participated in 20 Gram Sabha) and lead the process in setting the indicators (Gram Panchayats Fact Sheet) and monitoring the same along with elected representatives using Gram Panchayat Report Card.

A total 149 numbers of ‘child and adolescent collectives’ have been formed in 40 Gram Panchayats and 1 NAC in Khandapada constituency. 1864 numbers of meetings have been conducted by the children and adolescent. More than 4871 children and adolescents have directly participating in various activities. Through this child and adolescent collectives children get opportunity to assemble, discuss and conduct regular meeting, organise street play to create awareness, participate in drawing competition to highlight issues and child friendliness, prepare wall magazine by writing own stories and demonstrate, organise rally to create awareness, organise cleanliness drive and submitted memorandum to elected representatives on their issues and to resolve those. The CFC has created platform for elected representatives to have more organic and structure engagement with district administration and service providers; at the same time the process helped them to connect with the electoral on regular interval on various issues that affects the life of children and their families. Through this citizen advocate for optimum utilization of existing resources allocated from state as well as center under five flagship programmes\(^1\) various schemes and programs; also promoted effective participation of community including children and have their voices in own decision making.

**Campaign Against Child Labour**

Campaign against child labour and abuse has been initiated in Ganjam and Nayagarh district of Odisha. More than 400 children raised voice against child labour and various stakeholders taken pledge to stop child labour and parents taken oath to send their children back to school. Various awareness camps, sensitization meeting with government officials, police officials, officials of child welfare committee, business groups, civil society and media have

\(^1\) National Health Mission (health), Sarva Sikshya Abhiya (education), Integrated Child Development Scheme (nutritional food and pre schooling), Integrated Child Protection Scheme (child protection) and Swachha Bharat Mission –Gramin (household toilet)
been organised to stop child labour and send children back to school in Ganajm and Nayagarh district in Odisha. In Nayagarh the first class Judicial Magistrate, Khandapada Taluka and President and Secretary Khandapada Bar Association joined with children and narrated the rights of the children and assured to extend all possible support to children and parents not to encourage child labour and cautioned for strict action against such kind of practice.

**Youth Empowerment (Leadership and Active Citizenship)**

**Youth and Urban Governance**

More than 75 young men and women from 22 slums in Berhampur city joined hands to improve basic services and housing rights of the slum dwellers. Young women and men formed the first ever “Youth Federation” in Brahmapur city. This has created opportunities for the youth to discuss their issues, make solution of their own problems by engaging with the elected representatives, service providers. More than 250 members of 20 youth clubs and youth federation from 40 slums prepared an action plan “Youth Charter” to improve the basic services in slums and ensure their participation in local urban governance. They persistently use social maps and Youth Report Card an assessment tool of housing and basic services in slums in the city and advocate for the improvement in service with the city government.

**Youth Taken Leadership to Develop City**

More 65 youth (man and women) has been participated the two day long residential training on ‘leadership and active citizenship’ under the Youth and Urban Governance initiative under taken by Youth for Social Development (YSD) with the support from Asian Development Bank – ADB and Asia Society for Social Improvement and Sustainable Transformation ASSIST This initiative is a part of an award winning project by YSD on Youth Participation in Governance and Accountability in Berhampur from Asian Development Bank – ADB. Young people trained on good governance, social accountability tools and leadership and active citizenship by eminent state level expert trainers like Mr. Sri Som, Mr. Pruthwiraj
Dandasena and Mr. Rashmi Ranjan from Sports and Youth Services Department, Government of Odisha and human rights activist Mr. Pradeep Pradhan trained young people how to engage with government to improve the living condition of slum dwellers and local governance and accountability by using right to information as a tool in Berhampur city.

Youth use ‘participatory tools’ to improve urban governance in Berhampur city

Youth from 10 slums in Berhampur city has prepared their development plan and participate in local urban governance. They used various PRA tool like social/resource map, van diagram, mobility map, and problem tree, to identify the resources, infrastructure and services available in the neighbourhood and issues surrounding them and prioritized those. This helps the young people (13-35 years) to be catalysts to improve the urban governance and service delivery, ensure youth participation, and bring efficiency and accountability in local governance. Ultimately youth can have a direct impact on increasing civic engagement, giving them new avenues through which to become informed, shape opinions, get organized, collaborate and take action. More than 75 young men and women from 22 slums in Berhampur city joined hands to improve basic services and housing rights of the slum dwellers.

Environment and Climate Justice

Renewable Energy Campaign

Energy is the key to meet basic needs of lighting, mobility, health, cooking as well as for livelihood and hence a necessary condition for development. However, if current and future supply of energy is not met with sustainable resources, adverse climate, and social, environmental and economic implications are inevitable. The Government of India has
announced ambitious targets for renewable energy and initiatives are being taken. However, these have not reached the public at large, especially the urban middle class and youth in general who are unaware about the renewable energy options. As one of the largest consumer segments of household energy, it is imperative to engage the middle class and youth to demand for renewable energy in the framework of sustainable development. Moreover, it’s not just an issue of production of more alternative sources of energy but also about creating the awareness on energy efficiency at the distribution level or at the urban household levels. Taking this background into account, Oxfam India in collaboration with Youth for Social Development, Practical Action, Climate Parliament and RCDC Odisha has initiated this public facing campaign for renewable energy in Bhubaneswar, Odisha.

The campaign targeted to increased public support for renewable energy amongst the urban middle classes and to strengthen multi-stakeholders/citizen forums to hold government accountable for prioritization of pro-poor energy solutions in government climate and energy commitments. Spread over five months from June to October 2016, it has targeted the urban middle class, youth volunteers along with key government departments and premier institutions in Bhubaneswar. The campaign also generated public awareness and influence state legislatures, the municipal corporation, key policy makers in energy departments and the media.

**Children are Agents to Protect Environment**

Prioritized provision of better sanitation and green environment in Brahmapur Municipal Corporation Berhampur Children Federation celebrated World Environment Day 2016. Members of 25 child clubs (250 children) participated in this day. Children organised rally and demonstrated placard in their respective slums. Children’s clearly given a message of garbage management, no use of plastic, no to waste water and use of toilets will bring a clean environment to their city. On the other hand many children appeal their parents and community to plant more trees to make Berhampur green and clean city. Child leaders also have given a message to the citizens of Berhampur to use public transport and use energy efficient techniques to save energy.
Cyclothon for Clean and Green Energy

To promote use of ‘clean and green energy’ and create awareness among the people, Youth for Social Development joined hands with Oxfam India with Bhubaneswar Municipality Corporation and Bhubaneswar Development Authority and its campaign partners Practical Action, Climate Parliament, and Regional Centre for Development Cooperation, organized a ‘Cyclothon’ on November 6th 2016 from Ram Mandir to KIIT Square in Bhubaneswar. The Cyclothon is a part of the Oxfam India’s public facing campaign on renewable energy “RENEW TO LIVE ANEW” and is initiating a public facing campaign for renewable energy in Bhubaneswar, Odisha. The Cyclothon saw around 300 cyclists from all over Bhubaneswar joining together to support the cause of clean and green energy.

Citizen Action on Climate Change

Youth for Social Development in partnership with the ‘Ganjam Disaster Response Forum’ (GDRF a civil society network of local NGOs initiated by ARUNA, UAA, YSD, Coast Council, GPSS and ISARA) intervenes for a long term Disaster Risk Reduction and Climate Change strategy in Ganjam, Odisha. Climate change has become a major concern for the communities in Ganjam. Frequent natural disaster like cyclone, flood, heavy rain, drought and famine has broken the backbone of the people dependent on livelihood in Ganjam. This basic objective of the community consultation to draw the affects of climate change to various communities like coastal, fisherman, tribal’s, migrants, agriculture labourers, farmers and people in general and to prepare a long term strategy to overcome the affect of disaster and climate change and influence government for efficient policy to reduce the risk of frequent disaster and climate change. GDRF has been planned to prepare ‘Climate Change Mitigation and Risk Reduction Strategy’ in Ganjam and this is the first step towards the long journey.
AWARD AND RECOGNITION

Finalist in ‘Social Media for Digital Empowerment Award, 2017’

Youth for Social Development became a finalist for ‘Social Media for Digital Empowerment’ under Communication, Advocacy & Development Activism category for its campaign ‘Making Brahmapur a Child Friendly City’ by Digital Empowerment Foundation New Delhi. [http://sm4e.org/finalists-2017/] This category recognises efforts and initiatives that use social media mechanism and platforms as a tool for advocacy, building opinions and converting them into development activism. YSD has presence in social media and it has successful in making best use of it to create public awareness and advocated for change through [https://www.facebook.com/ysdindia] and [https://twitter.com/ysdindia]

Adopted the ‘Integrity Pledge’ of Central Vigilance Commission

Youth for Social Development has signed the Integrity Pledge of the Central Vigilance Commission, Government of India and committed to maintain highest standard of transparency, accountability and good governance practices in its operations with communities, beneficiaries, partners and all stakeholders.

‘Youth and Urban Governance’ idea win the Youth4Solution Search Award

The ‘Youth and Urban Governance’ project of Youth for Social Development (YSD) has placed in the ‘first’ position in the Citizenship and Governance of Youth4Asia Solution Search initiated by Asian Development Bank’s (ADB) NGO and Civil Society Center (NGOC) the ADB Youth Initiative and Assist Asia. This project has been ranked 1st among more than 100 projects across Asia which is completed by citizenship and governance and experts. Under this recognition YSD will be provided with the opportunity to showcase the project to professionals in the field of citizenship and governance. It will also benefitted by assistance in the scaling-up and sustainability of the project.
PUBLICATIONS

- ‘Basic Services and the Urban Poor Children’ Policy and Practice Brief on children living in urban poverty issue-VI
- ‘Sisu Duniya’ a newsletter on children’s safe and healthy environment, Issue-V
- Report of ‘Budget Analysis of Berhampur Municipal Corporation’ during financial year 2016-17

ADVISORS AND SUPPORTERS

Advisors

- Dr. Gopa Kumar K. Thampi, Director, Asia Foundation, Sri Lanka
- Dr. Bhagabata Patro, Professor in Economics, Berhampur University, Odisha
- Mr. Redempto Santander Parafina, Social Accountability Advisor, ANSA-EAP, Philippines
- Dr. Siba Sankar Mohanty, Associate Professor in Economics, Doon University, Dehradun
- Mr. Prashant Raymus, National Coordinator, NCDHR, New Delhi

Supporters

- Bernard Van Leer Foundation, The Netherlands
- World Justice Project, USA
- Unicef-India
- Oxfam-India
- CIVICUS, South Africa
- Assist-Asia, The Philippines
- Public Affairs Center, India

Network Partners

- Global Partnership for Social Accountability, The World Bank
- World Urban Campaign, UNHABITAT
- ‘I’m a City Changer’ Campaign, UNHABITAT
- Global Budget, Transparency, Accountability and Participation (BTAP)
- ‘Humara Bachpan Campaign’ early childhood campaign
- CIVICUS- world alliance for citizen participations
- Thomson Reuters Foundation
IDENTITY AND RECOGNITION

Identity

- Registered under Societies Registration Act, 1860-Regd.No-\textbf{GJM-7422/61 of 2005-2006 dated 17/02/2006}
- Registered under Foreign Contribution Regulation Act, 1976-Regd.No-\textbf{104910159 (Renewed till-31 October, 2021)}
- Income tax-PAN No- \textbf{AAAAY0652P}
- Income Tax TAN No- \textbf{BBNY00029B}
- Registered under NITI Aayog, Govt. of India, Unique ID No-\textbf{OR/2009/0001499}

Recognition

- Accredited to Credibility Alliance
- NGO Darpan. NITI Aayog, Government of India
- Member to Guide Star India

BANKER AND AUDITOR

Banker

- Andhra Bank, Courtpeta, Berhampur, Odisha
- Corporation Bank, Giri Road, Berhampur, Odisha

Financial Auditor

## INTERNATIONAL TRAVEL AND STAFF CATEGORY

### International travel

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<td>Bibhu Prasad Sahu</td>
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<td>Malaysia</td>
<td>To Participate International Workshop Against Child Marriage, World Youth Foundation, Melaka</td>
<td>Youth for Social Development</td>
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<tr>
<td>Bibhu Prasad Sahu</td>
<td>Secretary</td>
<td>Belgium</td>
<td>To participate in the International Conference on Child in the City, Child in the City Foundation, The Netherlands</td>
<td>Bernard van Leer Foundation, The Netherlands</td>
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<tr>
<td>Bibhu Prasad Sahu</td>
<td>Secretary</td>
<td>Nepal</td>
<td>As a Resource Person to train officials of Office of the Auditor General of Nepal on Social Accountability Tools, organized by the World Bank</td>
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### Staff Category

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<td>15</td>
<td>25</td>
<td>40</td>
</tr>
</tbody>
</table>
## FINANCIAL OVERVIEW

<table>
<thead>
<tr>
<th>Income</th>
<th>Amount (INR)</th>
<th>Expenditure</th>
<th>Amount (INR)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Bernard van Leer Foundation, The Netherlands (Phase-I)</td>
<td>25,301.65</td>
<td>Making Berhampur Child Friendly City- (Phase-I)</td>
<td>25,301.65</td>
</tr>
<tr>
<td>Bernard van Leer Foundation, The Netherlands (Phase-II)</td>
<td>41,56,502.35</td>
<td>Making Berhampur Child Friendly City- (Phase-II)</td>
<td>41,56,959.35</td>
</tr>
<tr>
<td>Civicus, South Africa</td>
<td>50,443.00</td>
<td>Organise Global Day of Citizen Action</td>
<td>50,443.00</td>
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<tr>
<td>World Justice Project, USA</td>
<td>9,11,661.04</td>
<td>Legal Awareness Programme</td>
<td>9,11,661.04</td>
</tr>
<tr>
<td>Assist Asia, Philippines</td>
<td>2,00,362.00</td>
<td>Citizenship and Governance Youth4Asia</td>
<td>2,00,362.00</td>
</tr>
<tr>
<td>Public Affair Centre, India</td>
<td>2,73,055.00</td>
<td>Improving Consumer Voice and Accountability in SBM-G</td>
<td>2,73,055.00</td>
</tr>
<tr>
<td>Unicef-India</td>
<td>27,50,828.00</td>
<td>Making Khandapada a Child Friendly Constituency</td>
<td>27,98,065.00</td>
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<tr>
<td>Oxfam-India</td>
<td>40,759.00</td>
<td>Design of Renewable Energy Web Platform</td>
<td>40,759.00</td>
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<tr>
<td>Unicef-India</td>
<td>2,960.00</td>
<td>Travel Reimbursement</td>
<td>2,960.00</td>
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<tr>
<td>Public Affairs Centre, India</td>
<td>1,500.00</td>
<td>Sanitation Monitoring</td>
<td>1,500.00</td>
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<tr>
<td>Bank Interest</td>
<td>151886.00</td>
<td>YSD General Programme Expenditure</td>
<td>6,29,082.00</td>
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<tr>
<td>Membership Fees</td>
<td>1,44,000.00</td>
<td>Administrative Expenditure</td>
<td>4,22,756.09</td>
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<tr>
<td>Members Contribution</td>
<td>4,22,500.00</td>
<td>Excess of Income Over Expenditure</td>
<td>4,58,710.91</td>
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<td>Donation in Cash/Kind</td>
<td>7,91,890.00</td>
<td>Institutional Overhead</td>
<td>82,226.00</td>
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<tr>
<td>Miscellaneous</td>
<td>2,967.00</td>
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<tr>
<td>Institutional Overhead</td>
<td>82,226.00</td>
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<tr>
<td>Office Maintenance</td>
<td>45,000.00</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>100,53,841.04</strong></td>
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<td><strong>100,53,841.04</strong></td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Liabilities</th>
<th>Amount (INR)</th>
<th>Assets</th>
<th>Amount (INR)</th>
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</thead>
<tbody>
<tr>
<td>Organization Fund O.B</td>
<td>29,52,027.83</td>
<td>Fixed Assets</td>
<td>952590.00</td>
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<tr>
<td>Hand Loan</td>
<td>198388.00</td>
<td>Current Assets</td>
<td>15000.00</td>
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<tr>
<td>Un Utilized Grant</td>
<td>19,872.96</td>
<td>Closing Balance</td>
<td>5243.00</td>
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<tr>
<td>Transfer from Projects</td>
<td>27,000.00</td>
<td>Cash at Bank</td>
<td>2224455.79</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>31,97,288.79</strong></td>
<td></td>
<td><strong>31,97,288.79</strong></td>
</tr>
</tbody>
</table>

M/s D.L. NARAYAN & CO. FRN 315135E  
Chartered Accountants  
(FCA, LLB, DISHA ICAI)  
Membership No-52322
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Youth for Social Development