



**YOUTH FOR SOCIAL DEVELOPMENT**

*Inform Enable Engage*

# ANNUAL REPORT 2020-21



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# MESSAGE FROM OUR PRESIDENT



## Message from our President

This year the nation witnesses a health emergency due to covid-19 pandemic and the nationwide shutdown. The migrant crisis, people lost their lives, and witnessed the health care deficit and several team members also affected due to covid-19. In this difficult time our team has tirelessly worked to support people who suffer the most. We reached 10,000 families with food and 15,000 people walking on their way back home in national highways and also provided safety and hygiene kit to our health workers. We directly worked with citizen groups to create awareness on health seeking behaviour and also to work with the government to provide emergency food and health support. We have been able to include the more than 3000 left out and most vulnerable into the social security benefits. We continue to engage with the children, adolescent and youth virtually to build resilience, cope up with the pandemic and continue their study to bridge the learning loss apart from this we have a very close eye to protect the children from early marriage during this difficult times.

We continue our engagement with the adolescent through the 'Kishori Shakti' adolescent power initiative on health and hygiene, protect them from gender based violence and social harmful practice. We also conducted few rapid assessments to help policy and implementation improvement in Jan Dhan Yojana, Quarantine Centres and Maternal and Child Health care service during the pandemic. We have been successful in setting up of E-waste bin and Wall of Sharing as part of Green Action Week Campaign.

Our work to serve the marginalised despite any adversity and the difficult times may have only made us more resilient. I am very much thankful to all our supporters, donors and network partners for their continue support and also thankful to the organizations and individuals, board members, advisors and the entire team for their hard work and commitment. I hope the upcoming year will be more blissful for everyone and we will continue our mission to improve lives of most vulnerable people.

[Lokanath Misra, President](#)

# MESSAGE FROM OUR SECRETARY



## Message from our Secretary

The year 2020-21 has been a year of devastation due to Covid-19 pandemic and the induced lockdown. The crisis including migrants become jobless and their painful journey back home, the most vulnerable, informal workers lived without income and food, increase in domestic violence and loss of learning by the children are among the important.

In this hardest moment the team Youth for Social Development was able to respond quickly and effectively. We have reached nearly 10,000 most vulnerable people (PwD, single women, destitute, left out families, returnee migrants, and jobless) in 3 districts of Odisha. We partnered with the district administration Ganjam to provide transportation to the walking migrants under the Sugam and provide food to more than 15000 people. Apart from this we have provided baby foods and sanitary pad to the women migrants on Asian highways.

Through the citizen groups, volunteers we have created awareness on covid-19 pandemic (health and hygiene) in 10 blocks in 4 districts in Odisha. More than 3000 left out eligible individuals and families were included in various social security schemes like NFSA, NSAP, MBPY, MGNREGA. Our virtual engagement during the pandemic helped to children, adolescent and youth to build resilience, cope up with the pandemic and continue their study to bridge the learning loss apart from this we have been able to stop 4 early child marriages in slums in Berhampur city.

We continue our engagement with the adolescent through the 'Kishori Shakti' adolescent power initiative on health and hygiene, protect them from gender based violence and social harmful practice. Despite the pandemic we continue our research work and through the rapid assessments we have been able to improve implementation of especially facilities in quarantine centres, services for the pregnant and lactating women at the anaganwadi centre level by ASHA, ANM and AWW. We have been successful in setting up of E-waste bin and Wall of Sharing as part of Green Action Week Campaign for effective management of e-waste in the city with the cooperation of Berhampur Municipal Corporation.

Having considered all that we accomplished this year, let me take a moment to express our profound gratitude to our supporters, donors, organizations, networks and individuals, board members, advisors and the entire team and each and every one of you who believed in Youth for Social Development and its mission. We could not have done it without you. Do continue supporting us and interacting with us. We do hope this 'Annual Report' 2020-21' will encourage you to continue or join our efforts to improve the lives of the poor, marginalized and most vulnerable people.

[Bibhu Prasad Sahu, Secretary](#)

# ABOUT YOUTH FOR SOCIAL DEVELOPMENT

## ABOUT YOUTH FOR SOCIAL DEVELOPMENT

Youth for Social Development (YSD) is a not-for-profit, non-government grass root organisation devoted to improve the lives of the rural and urban poor in Odisha specifically the most vulnerable people, children, youth and women on issues related to governance, participation, basic services, child and youth development and climate justice since 2006.

### Vision

Youth for Social Development envisions a just, equitable and sustainable society where all people have access to their social, economic and democratic rights and the capacity to achieve their full potential and lead a dignified life.

### Mission

To facilitate sustainable social and economic development of marginalized communities in urban and rural Odisha through research, policy analysis and advocacy, participatory community action and people's empowerment.

## Our Focus

Youth for Social development focuses on promoting good governance and citizen participation that have direct impact on poor and vulnerable groups especially women, children, youth and the most vulnerable.

These areas include;

- Inclusive Governance
- Basic Services
- Child Rights and Development
- Youth Empowerment
- Environment and Climate Justice

## Our Core Values

- Social justice and equity
- Integrity and legitimacy
- Transparency and accountability
- Participatory approach
- Commitment to service of vulnerable people



# STRATEGIC OBJECTIVE & GOVERNANCE

## Our Strategic Objectives

- To promote transparent and accountable governance by creating space for dialogue between citizen and government to strengthen policy making at local and state level.
- To improve basic services like water, sanitation, housing, health and education of the most vulnerable sections through citizen participation and dialogue with government.
- To improve living condition of children; protect children from all kinds violence and abuse and enhance their capacity to participate in their own development.
- To enable adolescent and youth for life skill development, encourage them to engage in decision making process through active citizenship and responsibility in public life.
- To improve living conditions of communities in environmentally affected areas and promote community adaptive to climate vulnerability

## Governance

The responsibility to achieve the vision of the Youth for Social Development (YSD), as it appears in the bye-law of the association, rests with the 'Governing Body'. The Governing Body's monitoring role includes engagement of the chief executive, evaluate his/her performance, preparing and approving the strategic plan, review the annual activities and financial plans and approve the annual budget, financial audits and annual progress report. The board generally meets four times in a year.

## The Governing Body consists of the following members

- Lokanath Misra, President
- Pruthwiraj Dandasena, Vice-president
- Bibhu Prasad Sahu, Secretary
- Ajaya Kumar Sahu, Treasurer
- Patibandla Srikant, Board Member
- Namesh Killemsetty, Board Member
- Dibya Bhanjani Sasmal, Board Member

# COVID-19 RESPONSE



In 2020-21, YSD responded in 4 districts in Odisha state that were impacted due to the COVID-19 pandemic as well as lockdown. During the COVID-19 response, YSD's first priority was protecting all. The first step was to strengthen our knowledge and information around COVID-19 pandemic and the strategies to protect and prevent the transmission. Safety kits such as masks and sanitizers were provided to communities and also to all the on-ground staff as part of the first steps. We provided PPE kits to hospitals, healthcare facilities and frontline health workers.

We reached out to the most marginalised communities such as homeless, construction workers, people living in slums and coastal areas, dalit communities, cyclone affected communities, and widows, single headed women, old age people among many others with dry food ration to meet their immediate needs.

At the Andhra-Odisha border in Odisha's Ganjam district YSD also supported the returning migrants who returned from their workplace to home due to uncertain lockdown and unavailable of food, livelihood and basic facilities at their work place.

The returnee migrants who were walking to their home in Chatisgarh, Jharkhand, UP, West Bengal, Bihar and North East supported with transportation in Ganjam roads and also provided cooked and dry food during their journey.

We have not just provided immediate relief to the communities but also worked closely with communities for strengthening their resilience to absorb shocks of future disaster and pandemic. YSD used a variety of strategies to create awareness; amongst them was whatsapp messaging, direct call to the communities through volunteers, used to text messages on COVID-19, government entitlements, and COVID-19 appropriate behaviour.

Immediate provision of social protection and livelihood restoration in the post-pandemic scenario was our key strategy where we closely worked with the communities to access to social security benefits (pensions) under NSAP, access to jobs under MGNREGA and ensure eligible left out families included in food security schemes like NFSA and the labourers access to Labour Card and its entitlements.

# COVID-19 RESPONSE...

9846  
FAMILIES

## PROVIDED DRY FOOD RATION

GANJAM, GAJAPATI,  
KENDRAPADA IN ODISHA



15000  
INDIVIDUALS

## PROVIDED COOKED FOOD ON HIGHWAYS

ODISHA ANDHRA PRADESH  
ASIAN HIGHWAY



1498  
HEALTH WORKERS

## PROVIDED SAFE AND HYGIENE KIT

GANJAM, GAJAPATI IN  
ODISHA



392  
VILLAGES

## SENSITIZED ON COVID-19 PROTOCOLS

GANJAM, GAJAPATI,  
SUNDARGARH, KENDRAPADA  
IN ODISHA





# PROGRAMME INCLUSIVE GOVERNANCE



## Strengthening Local Governance and Accountability in Ganjam, Odisha

Strengthening rural local governance in 10 Gram Panchayats in Ganjam district of Odisha through increased capacity on their rights and entitlements, participate in local decision making and hold the state and service providers to account through the use of Social Accountability tools. More than 1000 numbers of the most marginalised sections such as dalits, (Scheduled Caste) and women (single women, widow, women headed HHs, and women belong to marginalised section) by using participatory planning, budgeting methods (engage in formation of GPDP, attend and voice in gram sabha, identify issues & challenges, resources and resolve) and social accountability tools and also by enhancing the capacity of elected and public officials, institutions and by holding them accountable and responsive.

During this year we have formed 20 citizen groups and 520 citizen group members trained on their rights and entitlements, participate in preparation of GPDP and Gram Sabha, use of social accountability tools and various social security schemes and public service delivery and grievances redress mechanism .

Despite the challenges due to Covid-19 and pro longed lock down, YSD team put its all efforts to continue its initiative and these are the some of the important outcome of the project during this year

- 841 people participated in preparation of Gram Panchayat Development Plan (GPDP) and 718 people participated in Gram Sabha and raised their voice
- 2040 families obtained Clean Drinking Water through Tap at Home Connection
- 43 households received house under Rural Housing Schemes PMAY
- 3464 eligible households added to MGNREGS, 3575 new Job cards made and 4373 new workers registered in job card
- 529 families were included in Public Distribution System, 1192 person(s) were included in PDS (NFSA)
- 848 individuals (old age, widow and people with disability) received social security pension under NSAP and MBPY
- 171 elected (PRI members) and public officials trained on Planning and Budgeting and 206 Standing Committee Members trained on their roles, responsibilities and monitoring schemes

# PROGRAMME INCLUSIVE GOVERNANCE



## Improving Maternal and Child Health through Citizen Engagement in Ganjam

Mother and Child Health have been identified as the top priority in the recently issued Indian National Health Policy. The project objectives are to: enable beneficiaries to constructively engage with authorities and demand improved access, better quality of MCH services and hold them accountable; improve access to and quality of MCH through the use of community score card process and other social accountability tools; and collaborate with researchers to contribute to evidence on improving outcomes under Sustainable Development Goal (SDG)-3 (Health), SDG-5 (Gender) and SDG-16 (Governance) through citizen engagement.

Due to Covid-19 the direct engagement with the citizen groups were not possible so we use virtual mode to understand the situation and health conditions of pregnant women and lactating mother and services they require in this difficult times.

We conducted a rapid assessment to assess the functioning of maternal and child health services during the lockdown due to COVID-19. The study aimed to observe how citizens accessed maternal and child health services, and identifying the gaps in health delivery systems and challenges faced by the frontline workers.

Restriction of movement due to the implemented lockdown created further challenges for communities to access healthcare centres. What made matters worse was the critical process to get vehicle passes and the consequent high travel costs that restricted movements of families, creating unnecessary complications.

Most of the frontline workers continue to work in stress due to the insufficient training and lack of PPE kits available on a regular basis. Despite the incentives provided by the central and the state governments, most of the frontline workers had not received any incentives and were not even aware of the benefits.

The situation is further critical especially in Ganjam district which has had the highest share of COVID-19 cases in the state of Odisha. Ganjam district already faces a severe healthcare professional shortage which is much lower than the WHO benchmarks with the high urban-rural differentials. Factors such as increased workload, re-assignment of staff to treat COVID-19 patients, and loss of staff due to infection or quarantine create a severe strain on the capacity to maintain sexual, reproductive, maternal, newborn, child and adolescent health (SRMNACH) services.

# PROGRAMME INCLUSIVE GOVERNANCE



## Strengthening Local Governance through People's Participation and Micro Planning at the Mining Affected Villages in Sandargarh, Odisha

To promote bottom-up planning, understand the people's needs and aspirations and include such considerations in the district plan to improve the situation of mining affected people and development of the periphery in the district of Sundargarh, we have started participatory micro planning and baseline survey with the support from District Mineral Foundation and district administration in Sundargarh, Odisha.

This has been conducted in 185 villages in 29 Gram Panchayats in 6 blocks (Hamgir, Koida, Lahunipada, Rajgangpur, Kuarmunda and Kutra). 40,000 households affected in the mining areas will be surveyed through a mobile application and micro plan will be prepared with the participation of the people in the 185 villages.

The micro plan prepared by the people will be presented in the gram sabha and approved by the people in the mining affected gram panchayats.

This intervention will help the gram panchayats to identify issues, needs of the people, prepare a micro plan by the people, for the people and of the people and those needs to be addressed, have been highlighted and capture the perception and need of mining-affected people in a comprehensive fashion.

At the same time enable the PRI members and officials to conduct the people centred gram sabha and convergence between departments, by collecting relevant information and data from the ground and approval by the people.

# PROGRAMME INCLUSIVE GOVERNANCE



## Improving Citizen Voice and Social Accountability to Access and Quality of Sanitation Services in Rural areas of Ganjam district of Odisha

YSD has been working to improve the sanitation, health and hygiene services of the rural households, through the engagement of citizen; use of social accountability tools to diagnose issues and prioritise, identify reasons, responsibilities and check/monitor the compliance to the existing performance standard; constructive engagement with the service providers, government and elected officials; and citizen led advocacy for improved service delivery and social accountability.

Among the major outcome of the intervention are (a) Beneficiaries and communities has been sensitised on the rights, entitlements, schemes and programme, accountability mechanism, grievance system that has resulted them to understand the entire upward and down ward accountability, relation between them and public service delivery agencies.

(b) Citizen led statutory committees like School Management Committee for school, Vigilance Monitoring Committee for AWC, Village Health and Sanitation Committee for SBM-G, Rogi Kalyan Samiti at the health care centre etc., its members understand their roles and responsibilities, regularly meet and discuss issues and become active to monitor services and vigilant to service providers.

The results of the project are as follows;

1. Letter of Permission granted to the beneficiaries under the SBM-G to more than 3242 HHs (in 4 blocks) to construct toilets under SBM-G
2. Beneficiaries received pending incentive money under the SBM-G to more than 1596 households (in 4 blocks)
3. 59 primary, upper primary, high schools repaired and maintained sanitation facilities (access, cleanliness) in 4 block in Ganjam.
4. 48 Anganwadi Centres repaired and maintained sanitation facilities (access, cleanliness) in 4 block in Ganjam
5. 16 Health Care Institutions (CHCs and PHCs) repaired and maintained sanitation facilities (access, cleanliness) in 4 block in Ganjam has been improved.



# PROGRAMME CHILD RIGHTS AND DEVELOPMENT



## Campaign Against Child Marriage in Ganjam, Odisha

Looking at the complexity of child marriage in Odisha and further more this is rampant due to the Covid-19 pandemic period. As schools shutdown, jobs lost and family income reduced, there are high possibilities of families push their daughters into early marriage to avoid costs associated with upbringing and also for the marriage function.

It has been experienced by the field team that there were a push factor that accelerate child marriage in various communities.

Our intervention to stop the possibilities of increasing child marriages cases we have created whatapp group among the teen club members and eye on the situation and created awareness to report the cases to the child marriage prohibition officer.

We have also organised session to controlling elopement, continue education through digital medium, social stigma associated with controlling sexuality, losing virginity and unplanned pregnancy.

We have also organised sessions on public services, acts against child marriage, reporting mechanism and legal framework. Apart from this we created awareness on gender equity, sexual reproductive health rights, domestic and gender based violence etc.

This awareness programme through our volunteers and digital medium run for the entire pandemic period and covered 42 slums in Berhampur city. We continue to work with communities and government stakeholders like AWW, ASHA and ANM, school teachers and police to stop child marriage and create space for the adolescent girls and boys to thrive.

As a result of our intervention in this period process we were able reach out more than 1154 adolescents and able to stop 4 child marriages cases in 3 slums in Berhampur, Ganjam.



# YOUTH EMPOWERMENT



## Kishori Shakti-an adolescent empowerment programme

Kishori Shakti initiative has been designed to empower adolescent girls, so as to enable them to take charge of their lives. It is viewed as a holistic initiative for the development of adolescent girls including education, employability skills, life skills, health hygiene and nutrition, protection from socially harmful practices, gender based violence and inequality and citizenship skills like communication, empathy, participation, critical thinking, problem solving, negotiation and decision making . The programme through its interventions aims at bringing about a difference in the lives of the adolescent girls and women. It seeks to provide them with an opportunity to realize their full potential.

YSD created the first database of statistical information on young people in slums including demography, services, issues related to health, hygiene, education, dropout, services under Rastriya Kishori Shakti Karyakarm (RKSK), child marriage and child labour, social stigma and gender based violence and needs & aspirations across 40 slums in Berhampur city.

YSD formed 40 teen clubs in 40 slums, average 30 Adolescents participate regularly in the teen club meeting discuss issues related to their health, education, relationships, aspirations and future. The project has results are as follows;

1. 726 adolescents girls directly and 900 adolescents indirectly sensitized on menstrual hygiene management
2. 612 adolescent girls aware on legal age of marriage, gender stereotypes, importance of education in life, laws against child marriage, and consequences on health, education, career of early marriage.
3. 40 teen clubs formed, 25 adolescent girls on average participate in the club meetings
4. 174 of dropout children identified and among them 15 children re-enrolled in school
5. 52 of adolescent girls identified as vulnerable to early marriage and 5 child marriage have been stopped
6. 296 of adolescent girls demand effective service delivery (provision of sanitary pad, iron and folic acid tablets)

# ENVIRONMENT AND CLIMATE JUSTICE



## Launching E-waste bin and Wall of Sharing on Green Action Week

The waste management in Berhampur is a decade old problem. The major issues with regard to solid waste management are traditional methods of waste collection like manual lifting and transportation, unscientific disposal, and lack of treatment of waste. This causes hazardous wastes to ravage municipal landfills and open spaces, raising serious environmental threats. E-waste impacts health and the environment by entering the food chain in the form of chemical toxicants and exposing the population to deleterious chemicals, mainly in the form of polycyclic aromatic hydrocarbons and persistent organic pollutants. Poor citizen awareness on these issues, lack of scientific methods of waste management practice and environment protection, people forget the traditional practices and culture of sharing, and poor citizen participation in sharing community initiative are some of the issues.

On occasion of Green Action Week YSD has been persistently campaign to create awareness on collaborative consumption and to spread the idea and practice of 'sharing community' and 'circular economy' in Berhampur city. The initiative has the following impacts;

1. Citizen and consumer (more than 1500 people directly and more than 3000 people indirectly) become aware of harmful effects of waste and understand current practices on collaborative consumption and its benefits.
2. Four E-waste bin models has been design and installed in prominent market places and people are using the bin to keep their electronic and electrical waste.
3. Two 'Wall of Sharing' model has been developed and citizen started using this to share their reusable goods. Berhampur Municipal Corporation plans to replicate this model in various other areas in the city.
4. Current practices of 'sharing community' like wall of sharing, sharing ride, sharing books and food in Berhampur city has been set examples for sharing goods, use of cycle for commuting and service to protect environment shared among citizen and civil society.
5. Active participation of civil society groups, environment activists and citizen to promote sharing community has been increased through these workshops and regular dialogue with the local government has been planned.

# PUBLICATIONS, ADVISORS, SUPPORTERS AND NETWORKS

## PUBLICATIONS

1. Report of Rapid Assessment of Jan Dhan Yojana in Ganjam, Odisha
2. Report of the Assessment on Quarantine Centres in Ganjam, Odisha
3. Report of Rapid Assessment on Maternal & Child Health Services and Challenges of Frontline Health Professionals during Covid-19 in Ganjam, Odisha

## ADVISORS

- Dr. Gopa Kumar K. Thampi, Director, Asia Foundation, Sri Lanka
- Dr. Bhagabata Patro, Retd. Prof. in Economics, Berhampur University, Odisha

## SUPPORTERS

- Azim Premji Foundation, Bengaluru, India
- National Foundation for India, New Delhi
- Oxfam-India, New Delhi
- CUTS-International, Jaipur, Rajasthan
- TMSM, Taiwan
- Partnership for Transparency Fund, USA
- India Development Relief Fund, USA
- District Mineral Foundation, Sundargarh

## NETWORK PARTNERS

- Global Partnership for Social Accountability, The World Bank
- World Urban Campaign, UNHABITAT
- 'I 'm a City Changer' Campaign, UNHABITAT
- Global Budget, Transparency, Accountability and Participation (BTAP)
- CIVICUS- world alliance for citizen participations
- Thomson Reuters Foundation
- Girls Not Bride- global partnership for ending child marriage
- Global Partnership to End Violence Against Children
- ISSA - International Step by Step Association
- Guide Star India, Mumbai, India
- Voluntary Association of NGOs in India, New Delhi, India

# IDENTITY AND RECOGNITION BANKER AND AUDITOR

## IDENTITY AND RECOGNITION

### Identity

- Registered under Societies Registration Act, 1860-Regd.No-GJM- 7422/61 of 2005-2006 dated 17/02/2006
- Registered under Foreign Contribution Regulation Act, 1976-Regd.No- 104910159 (Renewed till-31 October, 2021)
- Registered under section 12 AA of the Income Tax Act. 1961- Regd. No- 28/2010-11
- Registered under under section 80G(5) (vi) of the Income Tax Act, 1961, Regd. No -CIT(EXEMPTION) , HYD/80G/2020-21/A/10031
- Income tax-PAN No- AAAAY0652P
- Income Tax TAN No- BBNY00029B
- Darpan ID by NITI Aayog: OR/2009/0001499

### Recognition

- Accredited to Credibility Alliance
- NGO Darpan, NITI Aayog, Government of India
- Member to Guide Star India - Transparency Key holder
- Member to Voluntary Action Network of India (VANI)

## BANKER AND AUDITOR

### Banker

- Andhra Bank, Courtpetta, Berhampur, Odisha
- Corporation Bank, Giri Road, Berhampur, Odisha

### Financial Auditor

- M/s D.L. Narayana Rao & Co., Berhampur, Odisha

# INTERNATIONAL TRAVEL AND STAFF CATEGORY

## INTERNATIONAL TRAVEL

There is No International Travel this Year !

## STAFF CATEGORY

Slabs of gross monthly salary (Rs) plus benefits paid to staff	No of male staff	No of female staff	Total Staff
< 5,000	1 (Intern)	4 (Interns + volunteer)	5
5,001 – 10,000	1	4	5
10,001 – 25,000	06	05	11
25,000 >	06	01	7
<b>Total</b>	<b>14</b>	<b>14</b>	<b>28</b>



# FINANCIAL OVERVIEW

## INCOME EXPENDITURE

M/S D.L.Narayana & Co.,  
Chartered Accountants  
Sano Bazar, Berhampur  
Ganjam, Odisha

Expenditure & Income Account of Youth for Social Development,  
Regd. Office: 1st Aurobinda Nagar, Berhampur,  
Pin- 760001, Ganjam, Odisha  
Administrative Office: 9th Govinda Vihar, Near Ruby Eye  
Hospital, Lochapada, Berhampur-760001, Ganjam, Odisha  
for the financial year from 01.04.2020 to 31.03.2021

EXPENDITURE	AMOUNTS	INCOME	AMOUNTS
By <u>Programme Expenditure:</u>		To <u>Grant-in-Aid Received From:</u>	
By <u>Foreign Contribution Programme Expenditure :</u> (Refer Annexure-7)	29,77,670.44	To Foreign Contribution Grant-in-Aid (Refer Annexure- 6)	29,77,670.44
By <u>General Pogramme Expenditure:</u>		To <u>General Grant-in-Aid</u>	
Strengthening Rural Local Governance and Accountability (APPI) 20,15,336.55		APPI-LG, Bengaluru, India 27,10,000.00	
Covid-19 Response (APPI) 7,91,050.05		APPI-Covid 19 Response 8,00,000.00	
Covid-19 Response CRLR (APPI) 3,36,027.10		APPI-Covid-19 Response (CRLR) 5,75,000.00	
	31,42,413.70	Add: Unutilised Grant 2019-20 18,85,027.58	
		Add: Bank Interest 490.00	
		Add: Bank Interest (Classic a/c) 72,778.00	
By Covid-19 Response PSP, Oxfam-India 64,032.45	64,032.45	Less: Unutilised Grant 29,72,249.88	30,71,045.70
By Strengthening People's Participati 3 Laptops, 2 Printer with furniture 48,14,980.28 2,11,688.00	46,03,292.28	To OXFAM-India, New Delhi, India 64,000.00	
		Add: YSD Contribution 32.45	64,032.45
By Covid-19 Response, Oxfam-India 1,47,000.00	1,47,000.00	To DMF, Sundargarh 46,33,623.92	
By <u>YSD Core Programme Expenditure:</u>		Less: Receivable of FY 2019-20 77,683.57	
a. Covid-19 Response in Ganjam 1,95,311.00		Add: Loan From General A/c 13,03,557.68	
b. Environment and Climate Justice 1,11,281.00		Less: Unutilised Grant 13,28,347.10	45,31,150.93
c. Kishori Shakti-Empowering Adoloscents in Ganjam 97,699.00		To Oxfam India Phase 2 1,47,000.00	
d. Urban Governance and Development 1,30,518.00			
e. Women and Child Rights Programme 1,52,708.00			
By <u>Administrative Expenditure:</u>		To Membership Fees 1,44,000.00	
Office Rent & Staff Accomandation 66,500.00		To Members Contribution 4,64,420.00	
Staff Salary 1,36,233.00		To Donation (Refer Annexure- 4) (a+b) 6,72,000.00	
Printing and Stationary 18,428.20		To Miscellaneous Income 1,985.00	
Postage and Courier 3,021.00		To <u>Bank Interest:</u>	
Electricity and Telephone 16,545.00		a) Union Bank of India, Berhampur	
Accounts and Audits 22,000.00		SB A/c 083900101001254 9,773.00	
Repair and Maintenance 46,134.00		b) Union Bank of India, Courtpeta, Berhampur	
Bank and Insurance Charges 23,459.30		SB A/c. 008510011401311 (FCRA)	
Transport, Travel and Vehicles 11,751.97		Total FCRA Intrest 34,394.00	
Books, Newspaper and Magazine 8,218.00		c) Fixed Deposit Interest 1,04,587.00	
Website Development 17,907.50			
Research and Documentation 10,000.00			
Collaboration and Organisation Development 24,645.00			
By Excess of Income over Expenditure 1,95,289.68	1,95,289.68		
<b>Total</b>	<b>1,22,22,058.52</b>	<b>Total</b>	<b>1,22,22,058.52</b>

Note: Depreciation is not Provided on Fixed Assets.

*Bibhu Prasad Sahu*  
For Youth for Social Development,  
Regd. Office: 1st Aurobinda Nagar, Berhampur- 760001,  
Pin- 760001, Ganjam, Odisha  
Administrative Office: 9th Govinda Vihar, Near Ruby Eye  
Hospital, Lochapada, Berhampur-760001, Ganjam, Odisha



Examined and found correct.  
For M/s. D.L. Narayana & Co., FRN 315135E  
Chartered Accountants,  
*(D.L. Narayana)*  
Proprietor  
Membership No.52322



# FINANCIAL OVERVIEW

## BALANCE SHEET

M/S D.L.Narayana & Co.,  
Chartered Accountants  
Sano Bazar, Berhampur  
Ganjam, Odisha

Balance Sheet of Youth for Social Development,  
Regd. Office: 1st Aurobinda Nagar, Berhampur,  
Pin- 760001, Ganjam, Odisha  
Administrative Office: 9th Govinda Vihar, Near Ruby Eye  
Hospital, Lochapada, Berhampur-760001, Ganjam, Odisha  
for the financial year from 01.04.2020 to 31.03.2021

LIABILITIES	AMOUNTS	ASSETS	AMOUNTS
<b>Organisation Fund :</b> (Refer Annexure- 2)	40,70,170.11	<b>Fixed Assets:</b> (Refer Annexure- 1)	21,04,000.85
<b>Current Liabilities :</b>		<b>Current Assets:</b>	
Loan From Secretary, DMF	1,07,274.27	a) TDS on CUTS-International (2019-20)	2,000.00
Loan From Admin, DMF	5,444.00	TDS on Classic Account Interest (2019-20)	4,095.00
DL Narayan & Co. Payable, APPI	60,000.00	TDS on Fixed Deposit Interest (2019-20)	8,027.00
DL Narayan & Co. Payable (NFI, India)	10,002.95	TDS Receivable (2018-19)	2,000.00
Salary Payable (DMF, Sundargarh)	2,25,000.00	TDS on DMF, Sundargarh (2020-21)	62,888.92
Sundry Creditor (DMF, Sundargarh)	9,000.00	TDS on Classic Account Interest (2020-21)	5,556.00
		TDS on Fixed Deposit Interest (2020-21)	7,844.00
		DMF, Sundaragada, Bank Guarantee	2,00,000.00
		Fixed Deposit	16,68,998.00
<b>Un Utilised Grant :</b> (Refer Annexure- 3)	46,90,251.50	b) <b>Closing Balance</b>	
		i) <b>Cash In Hand:</b>	
		Cash (General)	4,269.65
		ii) <b>Cash at Bank:</b>	
		i) General A/c	
		Union Bank of India, Berhampur	
		SB A/c 083900101001254	
		(Refer Annexure -5)	17,00,596.23
		ii) APPI, Bengaluru A/c	
		Union Bank of India, Berhampur	
		SB A/c 520141001690988	17,463.34
		Union Bank of India, Berhampur	
		Classic Account	29,50,271.54
		iii) FCRA A/c	
		Union Bank of India, Courtpeta Square, Berhampur,	
		SB A/c No. 008510011401311	
		(Refer Annexure -5)	4,39,132.30
<b>Total</b>	<b>91,77,142.83</b>	<b>Total</b>	<b>91,77,142.83</b>

Note: Depreciation is not Provided on Fixed Assets.

*Bibhu Prayod Sahu.*  
For Youth for Social Development,  
Regd. Office: 1st Aurobinda Nagar, Berhampur- 760001,  
Pin- 760001, Ganjam, Odisha  
Administrative Office: 9th Govinda Vihar, Near Ruby Eye  
Hospital, Lochapada, Berhampur-760001, Ganjam, Odisha



Examined and found correct.  
For M/s. D.L. Narayana & Co., FRN 315135E  
Chartered Accountants,  
*(Signature)*  
(D.L.Narayana)  
Proprietor  
Membership No.52322





# ANNUAL REPORT, 2020-21

## YOUTH FOR SOCIAL DEVELOPMENT

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