

ANNUAL REPORT 2021-22



YOUTH FOR SOCIAL DEVELOPMENT

Inform Enable Engage

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MESSAGE FROM PRESIDENT

In continuation of Covid-19 this year and health emergency many people lost their lives, and witnessed the health care deficit and several team members also affected due to covid-19. In this difficult time our team has tirelessly worked to support people who suffer the most. We reached 3,000 families with food and also provided safety and hygiene kit to 800 health workers. We directly worked with citizen groups to create awareness on health seeking behaviour and also to work with the government to provide emergency food and health support. We have been able to support more than 100,000 most vulnerable people to opt for the Covid-19 vaccination. We continue to engage with the children, adolescent and youth for their right and life skill development and build resilience, and continue their study to bridge the learning loss apart from this we have a very close eye to protect the children from early marriage during this difficult times.

We continue our engagement with the adolescent through the 'Kishori Shakti' adolescent power initiative on health and hygiene, protect them from gender based violence and social harmful practice. We started child friendly-gram panchayat and district initiative in Ganjam and Sundargarh. We have prepared the 1st ever baseline survey of the mining affected villages in Sundargarh in India. We have been successful in setting up of E-waste bin and Wall of Sharing as part of Green Action Week Campaign.

Our work to serve the marginalized despite any adversity and the difficult times may have only made us more resilient. I am very much thankful to all our supporters, donors and network partners for their continue support and also thankful to the organizations and individuals, board members, advisors and the entire team for their hard work and commitment. I hope the upcoming year will be more blissful for everyone and we will continue our mission to improve lives of most vulnerable people.

Lokanath Misra, President

MESSAGE FROM SECRETARY

The recovery from Covid-19 has not been over and due to second wave this year 2021-22 the crisis of the most vulnerable, informal workers continues and lived without income and food. There is still increase in domestic violence and loss of learning by the children is among the important.

We have reached nearly 100,000 most vulnerable people (PwD, single women, destitute, left out families, returnee migrants, and jobless) in Ganjam districts to opt for Covid-19 vaccination through the vaccination centre and provided registration, transport support etc. and created awareness in the remote locations.

More than 2500 left out eligible individuals and families were included in various social security schemes like NFSA, NSAP, MBPY, MGNREGA.

We continue our engagement with the adolescent through the 'Kishori Shakti' adolescent power initiative on health and hygiene, protect them from gender based violence and social harmful practice. We have been started child-friendly gram panchayat in Ganjam district and also for the 1st time in the country with the support from DMF we start building 279 gram Panchayat child-friendly in Sundargarh district. We have been successful in setting up of E-waste bin and Wall of Sharing as part of Green Action Week Campaign for effective management of e-waste in the city with the cooperation of Berhampur Municipal Corporation.

Having considered all that we accomplished this year, let me take a moment to express our profound gratitude to our supporters, donors, organizations, networks and individuals, board members, advisors and the entire team and each and every one of you who believed in Youth for Social Development and its mission. We could not have done it without you. Do continue supporting us and interacting with us. We do hope this 'Annual Report' 2021-22' will encourage you to continue or join our efforts to improve the lives of the poor, marginalized and most vulnerable people.

Bibhu Prasad Sahu, Secretary

ABOUT YOUTH FOR SOCIAL DEVELOPMENT

Youth for Social Development (YSD) is a not-for-profit, grass root organisation devoted to improve the lives of the rural and urban poor in Odisha specifically the most vulnerable and marginalised people, children, youth and women on issues related to governance, participation, basic services, child and youth development and climate justice since 2006.

VISION

Youth for Social Development envisions a just, equitable and sustainable society where all people have access to their social, economic and democratic rights and the capacity to achieve their full potential and lead a dignified life.

MISSION

To facilitate sustainable social and economic development of marginalized communities in urban and rural Odisha through research, policy analysis and advocacy, participatory community action and people's empowerment.

OUR FOCUS

Youth for Social development focuses on promoting good governance and citizen participation that have direct impact on poor and vulnerable groups especially women, children, youth and the most vulnerable. These areas include;

- Inclusive Governance
- Basic Services
- Child Rights and Development
- Youth Empowerment
- Environment and Climate Justice

OUR CORE VALUES

- Social justice and equity
- Integrity and legitimacy
- Transparency and accountability
- Participatory approach
- Commitment to service of vulnerable people

STRATEGIC OBJECTIVES & GOVERNANCE

OUR STRATEGIC OBJECTIVES

- To promote transparent and accountable governance by creating space for dialogue between citizen and government to strengthen policy making at local and state level.
- To improve basic services like water, sanitation, housing, health and education of the most vulnerable sections through citizen participation and dialogue with government.
- To improve living condition of children; protect children from all kinds violence and abuse and enhance their capacity to participate in their own development.
- To enable adolescent and youth for life skill development, encourage them to engage in decision making process through active citizenship and responsibility in public life.
- To improve living conditions of communities in environmentally affected areas and promote community adaptive to climate vulnerability.

GOVERNANCE

The responsibility to achieve the vision of the Youth for Social Development (YSD), as it appears in the bye-law of the association, rests with the 'Governing Body'. The Governing Body's monitoring role includes engagement of the chief executive, evaluate his/her performance, preparing and approving the strategic plan, review the annual activities and financial plans and approve the annual budget, financial audits and annual progress report. The board generally meets four times in a year. The Governing Body consists of the following members

- Lokanath Misra, President
- Pruthwiraj Dandasena, Vice-president
- Bibhu Prasad Sahu, Secretary
- Ajaya Kumar Sahu, Treasurer
- Patibandla Srikant, Board Member
- Namesh Killemsetty, Board Member
- Dibya Bhanjani Sasmal, Board Member

PROGRAMME COVID-19 RESPONSE

We continue our response in 2021-22 in 2 districts in Odisha state that were impacted due to the COVID-19 pandemic in its second wave. We reached out to the most marginalised communities such as homeless, construction workers, people living in slums and coastal areas, dalit communities, cyclone affected communities, and widows, single headed women, old age people among many others with dry food ration to meet their immediate needs. And also reached out to the health care workers and remote hospitals with protection kits, testing equipment etc.

- With the support from Oxfam-India we have distributed medical equipment, Oxygen Cylinder, Oxygen Concentrator, Oxygen Flow Meter Regulator with Humidifier, Oxygen Nasal Mask, Bipap Machine, Multi Parameter Patient Monitor for Hospital, Digital Thermometer, Pulse Oxy Meter, Nebulizer Machine for Hospital, BP Apparatus-Manual/LED units provided to City Hospitals in Berhampur and CHC, Tumba in Ganjam.
- We provided PPE kits (Oxymetre, Digital Thermometer, Cotton Mask and Hand Sanitizer) to 3 hospitals, healthcare facilities and 800 front line health workers (ASHA, ANM and AWW).
- 2450 ultra poor/most vulnerable (single headed women, widow, PwDs, destitute, leprosy patients, domestic workers, returnee migrants, left out of any social security and people who lost jobs due to covid provided dry food ration items for a month in 4 blocks.



COVID-19 RESPONSE...

Bridging the gap between Vaccine Eagerness vs. Hesitancy

Ensuring access to Covid-19 vaccination to the vulnerable and marginalized sections in Ganjam with the support from IDRF and PTF, USA , YSD created awareness on vaccination, benefits (health and social), administration, availability, place, grievance redress mechanism, started mobile advertisement vehicle covered 70 villages in 15 GPs in 3 blocks to ensure 100 percent Covid vaccination to the marginalized and disadvantaged communities, identified and facilitated full access with transportation support to the 'Vaccination Center' for the people with disability, the elderly, and most vulnerable people, identifying the adolescents and facilitated vaccination registration support in co-win and visited the vaccination centers and observed provisions made, waiting area and post vaccination observation, human resources deployed to manage the crowd, spot registration and vaccination, supply of vaccine, cold storage chain etc. Organized interface meeting to advocate through establishing a common platform of various stakeholders and beneficiaries/citizen at the GP/Block level on vaccination. The following are the major results of the intervention

- 61500 (74% of intervention areas) people in 9 Gram Panchayats gained knowledge on covid-19 vaccination
- 87% (40510) people opt for vaccination and received 1st dose and 40% (23670) people opt for vaccination and received 2nd dose
- 10118 most vulnerable and marginalized communities facilitated to register for vaccination
- 1220 number of most vulnerable people identified and supported with transportation for covid-19 vaccination
- 75% of vulnerable people identified and supported with registration have completed one dose of vaccination and 35% have completed 2nd dose



INCLUSIVE GOVERNANCE

Strengthening Rural Local Governance and Accountability through Citizen Led Initiative in Ganjam district of Odisha

Strengthening rural local governance in 10 Gram Panchayats in Ganjam district of Odisha through increased capacity on their rights and entitlements, participate in local decision making and hold the state and service providers to account through the use of Social Accountability tools. More than 1000 numbers of the most marginalised sections such as dalits, (Scheduled Caste) and women (single women, widow, women headed HHs, and women belong to marginalised section) by using participatory planning, budgeting methods (engage in formation of GPDP, attend and voice in gram sabha, identify issues & challenges, resources and resolve) and social accountability tools and also by enhancing the capacity of elected and public officials, institutions and by holding them accountable and responsive.

During this year we have formed 22 citizen groups and 520 citizen group members trained on their rights and entitlements, participate in preparation of GPDP and Gram Sabha, use of social accountability tools and various social security schemes and public service delivery and grievances readdress mechanism. Despite the challenges due to Covid-19 and pro longed lock down, YSD team put its all efforts to continue its initiative and these are the some of the important outcome of the project during this year;

- 1564 people participated in preparation of Gram Panchayat Development Plan (GPDP) and 870 people participated in Gram Sabha and raised their voice
- 778 families obtained Clean Drinking Water through Tap at Home Connection
- 18 households received house under Rural Housing Schemes PMAY
- 1584 eligible households added to MGNREGS, 930 new Job cards made and 1077 new workers registered in job card
- 25 families were included in Public Distribution System, 48 person(s) were included in PDS (NFSA)
- 180 individuals (old age, widow and people with disability) received social security pension under NSAP and MBPY



INCLUSIVE GOVERNANCE

Strengthening People's Participation through, Baseline Survey & Micro Planning, Gap Analysis & Comprehensive Action Plan of Mining Affected Gram Panchayats of Sundargarh, Odisha

With an aim to facilitate bottom-up planning for utilization of these funds the district administration sought out support from grass-roots organisations to help the communities in effective planning and prioritization of the needs of the people living in mining affected areas of the district.

Baseline survey of households was conducted across 6 blocks of Sundargarh district covering a total of 28,608 to collect the baseline data of the population residing in the area of intervention. Several officials (a total of 259) at the village, Gam Panchayat, block and district level from concerned departments were also interviewed to collect their experiences and views of working in the area and serving the communities in these mining affected villages.

On the whole, this project has revealed that there is deficiency in the provision of basic services in mining affected villages of Sundargarh. The solutions to the issues that have been highlighted in this report not only fulfil the needs and aspirations of the people of these areas, they also lie within the gamut of activities that the usage of DMF funds is mandated for.

Prepare micro plan of the 37 mining affected villages of 29 gram panchayats in Hemgir block in Sundargarh. The prime objective of the planning is to prepare a participatory wish list of development activities on quality life elements. The team has facilitated planning in five stages (baseline information, problem analysis PRA, visioning exercise, prepare micro plan, sharing and validation) and every stage of the planning was backed by critical data validation and data transparency and data analysis.



CHILD RIGHTS & DEVELOPMENT

Improving Social Protection for Children through Participation and Resilience Building in Ganjam district of Odisha (making child-friendly gram panchayat)

Improved social protection for children, child responsive plan and allocation, enhanced resilience among children and families at the sub-district, local and community level in Ganjam district has been started with the support from Unicef India. By engaging with the vulnerable children and their families and ensure their participation in the local decision making, involve in planning their own development, create a safe space for children and their communities and build resilience to address the risk of disaster and pandemic through the formation of 'children and adolescent collectives' and develop their capacity to understand, engage and advocate with the local authorities to protect their rights, live in safe environment and have equitable chance in life. In this process during last six month of the project implementation we have achieved the following results.

- 7114 eligible and vulnerable households have been identified and facilitated application for food, livelihood and social security
- 84 orphan children identified their applications under Ashrivad scheme have been collected and submitted to the DCPU for inclusion
- 417 children and all anaganwadi workers in 7 gram panchayats directly participated in the training programme on child protection
- directly working with the CDPOs, Supervisors at the block level and with 118 numbers of Anganwadi Workers directly in 14 gram panchayats to identify major issues and bottlenecks



CHILD RIGHTS & DEVELOPMENT

Improving Safe Living Condition of Children and Childhood through Participation, Capacity Building and Convergence in Sundargarh (making Sundargarh a child-friendly district)

Build an enabling environment for children and their families in Sundargarh district by promoting the concept of child rights; and facilitate the engagement between key duty bearers and children and their families in the district to increase their access to right to survival, development, protection and participation YSD with the support from the District Mineral Foundation started the initiative Making Sundargarh a Child-friendly District. Under this initiative to make every Gram Panchayat 'child-friendly' and platform created for children, families and their communities to have more structured engagement with the district administration and service providers. This process helps them to connect elected and public officials on regular interval on various issues that affects the life of children and their families. This model advocate for optimum utilization of existing resources allocated from State as well as National government under various schemes and programs. As highlighted, the Child Friendly District (CFD) model promotes effective participation of community more importantly children and recognizes their voices. The model champion for maximum use of human resource potential available in the district and engage them with shared responsibility based on key fundamental principles of participatory development theory. The following results has been achieved in this period;

- Gram Panchayat fact sheet has been prepared; in this period 529 fact sheets on nutrition and preschool, education, health, water and sanitation, protection, and profile and socio-economic information of Gram Panchayat collected from 8 blocks
- 46 Gram Panchayat level "Children and Adolescent Collectives" mobilized and formed in 46 Gram Panchayats in 8 blocks.
- Detailed guideline designed the Child Rights Coordination Committee (CRCC) from different level starting from Gram Panchayat, block and district level.



QUALITY EDUCATION FOR ALL

COMMUNITY LEARNING AND SUPPORT CENTRE

The learning loss due to COVID-19 is indisputable. All children across primary classes have been impacted, with most children who are returning to school not ready, in terms of expected abilities, for further learning at the appropriate class level. The impact of learning loss due to children forgetting what they had learnt earlier is likely to be further compounded if nothing is done to compensate for this loss when schools reopen. We started 'Community Learning and Support Center' in disadvantaged and marginalized communities in slums and remote rural areas. Through the Community Education Facilitators (CEF) we identify dropout children, child labor, irregular children, and children who intermittently come to school due to various reasons and girls who dropped out due to permanent school closure and don't opt for school in a far-away locations. We counsel both the children and parent, identify the causes and mobilize them to re-enrol in school. We begun the engagement with children through the CLSCs where we engage with them through various activity based learning and later they re enroll nearby school.

Secondly, those children who continue to school but have poor learning proficiency also targeted through these centers. To bridge the learning gap and promote foundational learning skills i.e. reading comprehension, writing ability, numeracy, and English speaking we provide foundation learning to the children. We also provide teaching and learning materials (TLM) to the children in the centers. We target young children at the age groups of 6-12 years (standard I to V). We also organize various extra-curricular activities like drawing, gaming and other activities to mobilize children to continue learning.

Currently we have 355 children regularly attend for their foundation learning through our CLSCs (4 in slums in Berhampur city and 6 in rural areas) in Ganjam in Odisha. These centers run by the trained CEFs who mobilize communities and children, runs the centre, organize activities and learning camps and also work with the nearby school to re enroll the dropouts. There are 25-35 children on average participating in learning centers. Every day these centres open for two hours and during the weekend it runs for three hours.



YOUTH EMPOWERMENT

Kishori Shakti an Adolescent Empowerment Programme

Kishori Shakti initiative has been designed to empower adolescent girls, so as to enable them to take charge of their lives. It is viewed as a holistic initiative for the development of adolescent girls including education, employability skills, life skills, health hygiene and nutrition, protection from socially harmful practices, gender based violence and inequality and citizenship skills like communication, empathy, participation, critical thinking, problem solving, negotiation and decision making . The programme through its interventions aims at bringing about a difference in the lives of the adolescent girls and women. It seeks to provide them with an opportunity to realize their full potential.

In this year YSD formed 6 teen clubs in 6 more slums, average 25 adolescents participate regularly in the teen club meeting discuss issues related to their health, education, relationships, aspirations and future. The project has results are as follows;

- 906 adolescents girls directly and 900 adolescents indirectly sensitize on menstrual hygiene management
- 720 adolescent girls aware on legal age of marriage, gender stereotypes, importance of education in life, laws against child marriage, and consequences on health, education, career of early marriage.
- 46 teen clubs formed, 25 adolescent girls on average participate in the club meetings
- 62 of dropout children identified and among them 24 children re-enrolled in school
- 18 of adolescent girls identified as vulnerable to early marriage and 4 child marriage have been stopped
- 352 of adolescent girls demand effective service delivery (provision of sanitary pad, iron and folic acid tablets)



ENVIRONMENT AND CLIMATE JUSTICE

CREATING AWARENESS ON CIRCULAR ECONOMY, ENVIRONMENT AND CLIMATE CHANGE

Creating citizen awareness on health and environment hazards of waste and e-waste by engaging with the local authorities (Berhampur Municipal Corporation and Berhampur Development Authority) and other stakeholders in a participatory manner to understand the harmful effects of waste on life, loss of biodiversity, increasing inequality and increasing environmental challenges on the other hand, spreading the idea of 'sharing community' with best practices, culture of sharing and its multiple benefits for a sustainable consumption, lifestyle and its environment benefits. This model created a habit among people to practice sharing community and have sustainable lifestyle.

More than 2000 people directly and 5000 people indirectly gained knowledge on concept, benefits and practice of 'collaborative consumption' and harmful effects waste and plastic on health and environment. Six demonstration models (3 e-waste bin and 3 wall of sharing) has been developed with potential for replication in collaboration with Berhampur Municipal Corporation. Current practices of 'sharing community' like wall of sharing, sharing ride, sharing books and food, ride bi-cycle for commuting in Berhampur city has been highlighted among citizen and civil society. Public officials of BeMC and BeDA have been agreed and assured to create more opportunities for citizen for sharing goods and services through 'wall of sharing' and 'e-waste bin' for sustainable consumption. IEC material prepared under this initiative are self explanatory and reached to wide variety of consumer and citizen and their understanding on the benefits of 'sharing community' enhanced.

- Current practices of 'sharing community' like wall of sharing, sharing ride, sharing books and food in Berhampur city has been set examples for sharing goods, use of cycle for commuting and service to protect environment shared among citizen and civil society.
- Active participation of civil society groups, environment activists and citizen to promote sharing community has been increased through these workshops and regular dialogue with the local government has been planned.



PUBLICATIONS, ADVISORS, SUPPORTERS & NETWORKS

PUBLICATIONS

1. Assessment on Implementation of 'Advika' a programme for Adolescent Girls in Ganjam
2. Working Paper on Village Level Micro Plan
3. Strengthen People's Participation through Grass root Planning in Mining Affected areas in Sundargarh : Baseline Survey Report
4. Panchayatiraj Byabastha O Gram Panchayat Vikash Yojana : a Guide for the Elected Representatives in Odiya

ADVISORS

- Dr. Gopa Kumar K. Thampi, Director, Asia Foundation, Sri Lanka
- Dr. Bhagabata Patro, Retd. Professor in Economics, Berhampur University

SUPPORTERS

- Azim Premji Foundation, Bengaluru, India
- Unicef- India, Odisha Office
- District Mineral Foundation, Sundargarh
- Partnership for Transparency Fund, USA
- India Development Relief Fund, USA

NETWORK PARTNERS

- Global Partnership for Social Accountability, The World Bank
- Girls Not Bride- global partnership for ending child marriage
- Global Partnership to End Violence Against Children
- ISSA - International Step by Step Association
- Guide Star India, Mumbai, India
- Voluntary Association of NGOs in India, New Delhi, India
- World Urban Campaign, UNHABITAT
- 'I 'm a City Changer' Campaign, UNHABITAT
- Global Budget, Transparency, Accountability and Participation (BTAP)
- CIVICUS- world alliance for citizen participations
- Thomson Reuters Foundation

IDENTITY AND RECOGNITION

IDENTITY AND RECOGNITION

IDENTITY

- Registered under Societies Registration Act, 1860-Regd.No-GJM- 7422/61 of 2005-2006 dated 17/02/2006
- Registered under Foreign Contribution Regulation Act, 1976-Regd.No- 104910159 (Renewed till-31 March, 2023)
- Registered under section 12 AA of the Income Tax Act. 1961- Regd. No- 28/2010-11
- Registered under under section 80G(5)(vi) of the Income Tax Act, 1961, Regd. No -CIT(EXEMPTION) , HYD/80G/2020- 21/A/10031
- Registered under Ministry of Corporate Affairs for undertaking CSR activities Regd. No. - CSR00008880
- Income tax-PAN No- AAAAY0652P
- Income Tax TAN No- BBNY00029B
- Darpan ID by NITI Aayog: OR/2009/0001499

RECOGNITION

- Accredited to Credibility Alliance
- NGO Darpan, NITI Aayog, Government of India
- Member to Guide Star India -Transparency Key holder
- Member to Voluntary Action Network of India (VANI)

BANKER AND AUDITOR

Banker

- Union Bank of India, Berhampur, Odisha
- State Bank of India, NDMA, New Delhi

Financial Auditor

- M/s D.L. Narayana Rao & Co., Berhampur, Odisha

INTERNATIONAL TRAVEL & STAFF CATEGORY

STAFF CATEGORY

There is no International Travel this year !

STAFF CATEGORY

Slabs of gross monthly salary (Rs) plus benefits paid to staff	No of male staff	No of female staff	Total Staff
< 5,000	2 (Volunteers)	4 (Interns)	6
5,001 – 10,000	0+3+4+8+17+47=79	2+4+82+20=108	187
10,001 – 25,000	1+1+2=4	1+1+1+4=7	11
25,000 >	1+1+1+4+6+3=16	0+4+3+1+1=9	25
Total	101	128	229

FINANCIAL OVERVIEW

INCOME EXPENDITURE

Chartered Accountants
Sano Bazar, Berhampur
Ganjam, Odisha

Regd. Office: 1st Aurobinda Nagar, Bernampur,
Pin- 760001, Ganjam, Odisha
Administrative Office: 9th Govinda Vihar, Near Ruby Eye
Hospital, Lochapada, Berhampur-760001, Ganjam, Odisha
for the financial year from 01.04.2021 to 31.03.2022

EXPENDITURE	AMOUNTS	INCOME	AMOUNTS
By <u>Programme Expenditure:</u>		To <u>Grant-in-Aid Received From:</u>	
By <u>Foreign Contribution Programme Expenditure :</u> (Refer Annexure-7)	25,54,567.17	To Foreign Contribution Grant-in-Aid (Refer Annexure- 6)	25,54,567.17
By <u>General Programme Expenditure:</u>		To <u>General Grant-in-Aid</u>	
Strengthening Rural Local Governance and Accountability in Ganjam (APF) 30,93,366.71		APF, Local Governance 27,35,399.00	
Covid-19 Response (APF) 7,56,685.15		APF, Covid 19 Response 9,52,000.00	
Covid-19 Response CRLR (APF) 5,66,636.66		APF-Covid-19 Response (CRLR) 3,81,000.00	
Bank Charges 4,413.59	44,21,102.11	Add: Unutilised Grant 2020-21 29,72,249.88	
		Less: Unutilised Grant 2020-21 5,424.00	
By Improving Social Protection, Child Protection and DRR in Ganjam (Unicef, India)	26,27,890.31	Add: Bank Interest 609.00	
By Strengthening People's Participation in Rural Local Governance (DMF-Sundargarh)	48,10,868.83	Add: Bank Interest (Classic a/c) 80,420.00	
By Making Sundargarh a Child Friendly District		Less: Unutilised Grant 27,02,661.77	44,13,592.11
DMF, Sundargarh CFD 42,85,494.64		To Unicef, India 41,81,821.00	
3 Laptops, 1 Printer with furniture 1,90,632.00	40,94,862.64	Add: Donation Collect for YSD 1,03,190.80	
		Less: Unutilised Grant 16,57,121.49	26,27,890.31
By <u>YSD Core Programme Expenditure:</u>		To DMF, Sundargarh (MLP)	
a. Covid-19 Response, 2021 1,45,464.00		Add: Unutilised Grant 2020-21 13,28,347.10	
b. Environment and Climate Justice Programme 1,25,480.00		Less: Refund Excess Fund 4,41,019.00	
c. Kishori Shakti-Empowering Adolescents in Ganjam 1,15,400.00		Add: TDS Receivable 1,01,072.35	
d. Urban Governance and Development Programme 1,40,128.70		Less: Unutilised Grant	50,28,215.45
e. Women and Child Rights Programme 1,42,180.00		To DMF, Sundargarh (CFD)	
f. Quality Education for All Programme 1,69,950.00		Add: Receivable 30,16,713.00	
		Add: TDS Receivable 9,04,215.64	
By <u>Administrative Expenditure:</u>		Less: Unutilised Grant	39,82,494.64
Office Rent & Staff Accommodation 75,000.00		To Membership Fees 1,44,000.00	
Staff Salary 1,50,183.00		To Members Contribution 2,15,480.00	
Printing and Stationary 48,702.00		To Donation (Refer Annexure- 4) 21,74,209.00	
Postage and Courier 1,358.00		To Miscellaneous Income 2,500.00	
Electricity and Telephone 19,437.00		To Income Tax TDS Interest 1,128.00	
Accounts and Audits 11,710.00		To <u>Bank Interest:</u>	
Repair and Maintenance 12,688.00		a) Union Bank of India, Berhampur	
Bank and Insurance Charges 32,568.00		SB A/c 520101248146692 36,247.00	
Bank Charges 4,252.40		b) Union Bank of India, Courtpetta, Berhampur	
Transport, Travel and Vehicles 39,687.00		SB A/c. 008510011401311 (FCRA) 24,165.00	
Books, Newspaper and Magazine 6,166.00		c) State Bank of India, New Delhi	
Website Development 63,082.30		SB A/c. 40030532271 (FCRA) 3,140.00	
Research and Documentation 870.00		d) Fixed Deposit Interest 1,23,767.00	
Collaboration and Organisation Development 67,814.00			
Excess of Income Over Expenditure 14,49,984.22			
Total 2,13,31,395.68		Total	2,13,31,395.68

Note: Depreciation is not Provided on Fixed Assets.

Bibhu Prasad Sahu

For Youth for Social Development,
Regd. Office: 1st Aurobinda Nagar, Berhampur- 760001,
Pin- 760001, Ganjam, Odisha
Administrative Office: 9th Govinda Vihar, Near Ruby Eye
Hospital, Lochapada, Berhampur-760001, Ganjam, Odisha



Examined and found correct.
For M/s. D.L. Narayana & Co., FRN 315135E
Chartered Accountants,
D.L. Narayana
(D.L. Narayana)
Proprietor
Membership No.52322



FINANCIAL OVERVIEW

BALANCE SHEET

M/S D.L.Narayana & Co.,
Chartered Accountants
Sano Bazar, Berhampur
Ganjam, Odisha

Balance Sheet of Youth for Social Development,
Regd. Office: 1st Aurobinda Nagar, Berhampur,
Pin- 760001, Ganjam, Odisha
Administrative Office: 9th Govinda Vihar, Near Ruby Eye
Hospital, Lochapada, Berhampur-760001, Ganjam, Odisha
for the financial year from 01.04.2021 to 31.03.2022

LIABILITIES	AMOUNTS	ASSETS	AMOUNTS
Organisation Fund : (Refer Annexure-2)	56,79,733.41	Fixed Assets: (Refer Annexure- 1)	23,67,657.85
Current Liabilities :		Current Assets:	
DL Narayan & Co. Payable, APPI	75,000.00	a) TDS on DMF, Sundargarh (MLP) (2021-22)	1,01,072.35
Advance Payable (DMF, Sundargarh, CFD)	1,59,294.64	TDS on DMF, Sundargarh (CFD) (21-22)	61,566.00
Staff Salary Payable, DMF, Sundargarh (CFD)	3,03,000.00	Receivable for DMF, Sundargarh (CFD) (21-22)	9,04,215.64
Hand Loan for Programme	25,00,267.38	Fixed Deposit with Interest	16,87,546.00
		DMF, Sundaragada, Bank Guarantee	2,00,000.00
		FD for General	5,00,000.00
		TD for DMF Sundargarh (CFD)	3,80,175.00
		Demand Draft (DMF Sundargarh)	50,000.00
		Fixed Deposit TDS Receivable	8,112.00
		Fixed Deposit TDS Receivable for TD	11,992.00
		FD Interest Receivable	1,00,657.00
		b) Closing Balance	
		By Closing Balance	
		Cash in Hand:	
Un Utilised Grant : (Refer Annexure-3)	48,61,064.61	Cash (General)	22,561.38
		By Cash at Bank:	
		i) General A/c	
		Union Bank of India, Berhampur	
		SB A/c 520101248146692	39,35,847.07
		(Refer Annexure -5)	
		ii) APF, Bengaluru A/c	
		Union Bank of India, Berhampur	
		SB A/c 520141001690988	27,02,661.77
		iii) FCRA-Utilisation A/c	
		Union Bank of India, Courtpeta Square, Berhampur,	
		SB A/c No. 008510011401311	5,41,106.98
		iv) FCRA A/C	
		State Bank of India, New Delhi	3,189.00
		SB A/c No. 40030532271 (Refer Annexure -5)	
		*Corporation Bank and Andhra Bank Merged to Union Bank of India (All Bank Balance transfer to Union Bank of India Accounts)	
Total	1,35,78,360.04	Total	1,35,78,360.04

Note: Depreciation is not Provided on Fixed Assets.

Bishu Prayash Sahu

For Youth for Social Development,
Regd. Office: 1st Aurobinda Nagar, Berhampur- 760001,
Pin- 760001, Ganjam, Odisha
Administrative Office: 9th Govinda Vihar, Near Ruby Eye
Hospital, Lochapada, Berhampur-760001, Ganjam, Odisha



Examined and found correct
For M/s. D.L. Narayana & Co., FRN 315135E
Chartered Accountants,
(Signature)
(D.L.Narayana)
Proprietor
Membership No.52322





YOUTH FOR SOCIAL DEVELOPMENT

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