

YOUTH FOR SOCIAL DEVELOPMENT (YSD)

Regd. Office: 1st Aurobinda Nagar , Berhampur- 760001, Odisha,

Administrative Office : 9th Govinda Vihar, Near Ruby Eye Hospital, Lochapada, Berhampur-760001

Balancesheet (FCRA) as at 31st March, 2025

LIABILITIES		AMOUNT(Rs)	ASSETS		AMOUNT(Rs)
Organisation Fund			Fixed Assets (Out of Foreign Contribution)		820,184.00
Opening Balance as on 1st April 2022	1,730,110.34		Add: Home & Kitchen Goods for Learning Centre (Fixed Asset)	5,900.00	826,084.00
Less: Excess of Expenditure over Income	-483,829.83	1,246,280.51			
Current Liabilities			Closing Balance		
Sukanti Sabar (The Morimura Fund FCRA)		1,000.00	Cash in Hand :		
Staff Salary Payble (The Morimura Fund FCRA)		7,885.00	Cash		
EPF Payble (The Morimura Fund FCRA)		4,224.00	Cash at Bank		
ESI Payble (The Morimura Fund FCRA)		203.00	Union Bank of India, Courtpeta, Berhampur, SB A/c No. 008510011401311		451,428.27
Staff Salary Payble (IDRF, FCRA)		17,245.00	State Bank of India, New Delhi, SB A/c No. 40030532271		4,629.24
EPF Payble (IDRF FCRA)		5,004.00			
ESI Payble (IDRF FCRA)		300.00			
		1,282,141.51			1,282,141.51

As Per Our Report Of Even Date
for A.C. BEHERA & CO.
CHARTERED ACCOUNTANTS
FIRM REGD NO-327945E

ALEKHA
CHANDRA
BEHERA

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ALEKHA CHANDRA
BEHERA
Date: 2025.12.02
13:09:29 +05'30'

CA. ALEKHA C. BEHERA
M.N-300151, PARTNER

Place : Bhubaneswar

Date : 02/12/2025

UDIN : 25300151BMINDA9138



For Youth for Social Development

Bibhu Praxadh Sahu,

Secretary

Ajay Kumar Sahu

Treasurer



YOUTH FOR SOCIAL DEVELOPMENT (YSD)						
Regd. Office: 1st Aurobinda Nagar , Berhampur- 760001, Odisha,						
Administrative Office : 9th Govinda Vihar, Near Ruby Eye Hospital, Lochapada, Berhampur-760001						
Income & Expenditure Account (FCRA) for the Year ending 31st March, 2025						
Expenditure		Amount(Rs)		Income		Amounts(Rs)
To	Programme Expenditure:			By	Grant - in -Aid Received From	
	FCRA Programme Expenditure:					
	A) Response to Odisha Train Tragedy (Disaster Relief) : IDRF, USA (FCRA)	79,609.02	79,609.02		FCRA Program Income	
	B) Quality Education CLSC_The Morimura Fund, USA (FCRA)	609,347.51	609,347.51		A) Response to Odisha Train Tragedy (Disaster Relief): IDRF, USA (FCRA)	
	C) Quality Education FLN_IDRF, USA (FCRA)	1,601,610.13	1,601,610.13		Add: Bank Interest	2,197.54 2,197.54
	D) Responses to Cyclone Dana_IDRF, USA (FCRA)	726,283.17	726,283.17		B) Quality Education CLSC_The Morimura Fund, USA (FCRA)	
	E) YSD General	-	-		Add: Bank Interest	15,624.12 15,624.12
					C) Quality Education FLN_IDRF, USA (FCRA)	1,672,147.00
					Add: Bank Interest	21,652.98 1,693,799.98
					D) Response to Cyclone Dana_IDRF, USA (FCRA)	817,679.00
					Add: Bank Interest	2,504.36 820,183.36
					E) YSD General	
					Add: Bank Interest	1,215.00 1,215.00
				By	Exces of Expenditure Over Income	483,829.83
			3,016,849.83			3,016,849.83

As Per Our Report Of Even Date
for A.C. BEHERA & CO.
CHARTERED ACCOUNTANTS
FIRM REGD NO-327945E

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Date: 2025.12.02
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CA. ALEKHA C. BEHERA
M.N-300151,PARTNER

Place : Bhubaneswar
Date : 02/12/2025



For Youth for Social Development

Bibhu Prasad Sahu

Secretary

Araya Kumar Sahu

Treasurer



YOUTH FOR SOCIAL DEVELOPMENT (YSD)							
Regd. Office: 1st Aurobinda Nagar , Berhampur- 760001, Odisha							
Administrative Office : 9th Govinda Vihar, Near Ruby Eye Hospital, Lochapada, Berhampur-760001							
Receipt & Payment Account (FCRA) for the Year ended 31st March, 2025							
Receipts		Amount(Rs)		Payment		Amount(Rs)	
To	Opening Balance			By	Programme Expenditure :		
To	Cash in Hand:			By	FCRA Programme Expenditure :		
	Cash				A) Response to Odisha Train Tragedy(Disaster Relief): (IDRF,USA)(FCRA)	79,609.02	79,609.02
To	Cash at Bank:				B) Quality Education For All: Community Learning and Support Centre (The Morimura Fund,USA) (FCRA)	609,347.51	609,347.51
To	Union Bank of India, Courtpeta, Berhampur, SB A/c No.008510011401311	906,512.10	906,512.10		C) Quality Education for All : FLN, IDRF, USA (FCRA)	1,601,610.13	1,601,610.13
To	State Bank of India, New Delhi, SB A/c No. 40030532271	3,414.24	3,414.24		D) Responses to Cyclone Dana, IDRF, USA (FCRA)	726,283.17	726,283.17
To	Grant-in- Aid Received From: (FCRA)				E) YSD General (FCRA)	-	-
	A) Odisha Trai Tragedy Response : IDRF, USA (FCRA)				Fixed Assets		
	Add:Bank Interest	2,197.54	2,197.54		Home & Kitchen goods(Fixed Asset)		5,900.00
To	B) Quality Education: Community Learning Center: The Morimura Fund, USA (FCRA)	15,624.12	15,624.12				
	C) Quality Education: FLN : IDRF, USA (FCRA)	1,672,147.00		By	Closing Balance		
	Add: Bank Interest	21,652.98	1,693,799.98		Cash in Hand :		
	D) Responses to Cyclone Dana: IDRF, USA, (FCRA)	817,679.00			Cash		
	Add: Bank Interest	2,504.36	820,183.36		Cash at Bank:		
	E) YSD General FCRA	-			Union Bank of India, Courtpeta Berhampur, SB A/c No. 008510011401311	451,428.27	451,428.27
	Add : Bank Interest	1,215.00	1,215.00	By	State Bank of India,New Delhi, SB A/c No. 40030532271	4,629.24	4,629.24
	Current Liabilities						
	Sukanti Sabar (Morimura Fund FCRA)		1,000.00				
	Staff Salary Payble (Morimura Fund FCRA)		7,885.00				
	EPF Payble (Morimura Fund FCRA)		4,224.00				
	ESI Payble (Morimura Fund FCRA)		203.00				
	Staff Salary Payble (IDRF FCRA)		17,245.00				
	EPF Payble (IDRF FCRA)		5,004.00				
	ESI Payble (IDRF FCRA)		300.00				
			3,478,807.34				3,478,807.34

As Per Our Report Of Even Date
for A.C. BEHERA & CO.
CHARTERED ACCOUNTANTS
FIRM REGD NO-327945E

ALEKHA
CHANDRA
BEHERA
CA. ALEKHA C. BEHERA
M.N-300151,PARTNER
Place : Bhubaneswar
Date: 02/12/2025



For Youth for Social Development

Bibhu Praxal Sahu,

Secretary

Treasurer

faya kumar Saho



Form FC-4
[See rule 17]

Darpan ID : OR/2009/0001499

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March,

1. (a) Name and address of person/association: YOUTH FOR SOCIAL DEVELOPMENT
Youth for Social Development (YSD)

Plot No-1200/8201
9th Lane, Govinda Vihar
Near Ruby Eye Hospital
Lochapada, BERHAMPUR-760001
Ganjam, Odisha, Berhampur Ganjam, 760001

(b) FCRA registration/prior permission number and date: 104910159 22/09/2009

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year(Rs.) 909926.34

(b) Income During the year*:

(i) Interest: 43194.00

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
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(iii) Transfer of Foreign Contribution part of income-tax refund from non-FCRA bank account: 0.00

(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 2489826.00

(ii) as transfer from a local source: 0.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 3442946.34

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution, e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	India Development Relief Fund	Institutional	5821 Mossrock Drive North Bethesda MD 20852-3238 USA , United States of America, Email Id: info@idrf.org, Website Address : http://www.idrf.org /	Social	Responses to Disaster Cyclone Dana	817679.00
2	India Development Relief Fund	Institutional	5821 Mossrock Drive North Bethesda MD 20852-3238 USA , United States of America, Email Id: info@idrf.org, Website Address : http://www.idrf.org /	Educational	Quality Education for All Foundation Learning FLN	1672147.00

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
1	Educational	1672147.00
2	Social	817679.00

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Odisha Train Tragedy	Balasore/Bhubaneswar Khurda Orissa751019	134982.00	0.00	0.00	0.00	64573.28	0.00	70408.72	0.00
2	Education Community Learning and Support Centre	Khallikote Ganjam Orissa761030	771530.10	0.00	0.00	0.00	536527.00	0.00	235003.10	0.00
3	Response to Cyclone Dana	Kendrapara Bhadrak Kendrapara Orissa754211	0.00	0.00	817679.00	0.00	719048.00	0.00	98631.00	0.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

4	Education Foundation Learning	Purusottampur Khallikote Rangeilunda Ganjam Orissa 761018	0.00	0.00	1672147.00	0.00	1270870.00	0.00	401277.00	0.00
Total			906512.10	0.00	2489826.00	0.00	2591018.28	0.00	805319.82	0.00

(i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 2591018.28

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.): 401770.55

(iii) Total utilisation of foreign contribution (Rs.) (i+ii): 2992788.83

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the sovereignty and integrity of india; or
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(b) Details of purchase of fresh assets included in Para3(a) above:

Sl. No.	Name of project/activity	Details of fresh assets	Address/location	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
(i)	Creation of movable assets	Water Filter	Khallikote Ganjam 761030 Orissa	Drinking water facility for Community Learning Centre	5900.00
	Total				5900.00

(ba) Details of movable assets created out of foreign Contribution (as on 31st March of Financial Year):

Sl. No.	Description of the assets	Address/Location where the asset is kept	Value as on beginning of the Financial Year (in Rs.)	Value of assets acquired during the Financial Year (in Rs.)	Value of assets disposed during the Financial Year (in Rs.)	Value as per the balance sheet at the end of the Financial Year (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)	(7)
i	2 Water Filter	Badapalli, Debijhar Khallikote Ganjam 761030 Orissa	820184.00	5900.00	0.00	826084.00

(bb) Details of immovable properties acquired out of of foreign contribution (as on 31st March of Financial Year):

Sl. No.	Details of immovable asset (Land/Building etc.)	Size	Address/Location	Value as per the balance sheet(in Rs.)
(1)	(2)	(3)	(4)	(5)

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

i	No	Nil	No Ganjam 760001 Orissa	0.00
	Total			0.00

(c) Foreign contribution transferred to other person/associations before 29.09.2020 (with effect from the operation of the Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(d) Total utilisation in the year (Rs.)(a+c) 2992788.83

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total(in Rs.)
(a)	Opening Balance Of FD	0.00
(b)	FD made during the year	0.00
(c)	Less: realisation of previous FD	0.00
d	Closing balance of FD	0.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 0.00
- (b) in FC designated bank account: 0.00
- (c) in utilisation bank account(s): 0.00
- (d) total Rs.(a+b+c): 0.00

(iv) Carry forward of unspent part of allowable administrative expenses in a financial year.

Sl. No.	Particulars	Amount (in Rs.)
(A)	Brought forward unspent part of allowable administrative expenses	0.00
(B)	Total foreign contribution received during the year	2533020.00
(C)	Allowable administrative expenses of current financial year [20 per cent. of B]	506604.00
(D)	Total administrative expenses incurred during the current year	401770.55
(E)	Administrative expenses of current year utilised out of A above.	0.00
(F)	Administrative expenses of current year utilised out of C above.	401770.55
(G)	Unspent part of C above available to be carried forward.	104833.45
(H)	Out of G above, amount to be carried forward to next financial year.	104833.45
(I)	Reason for carry forward of unspent part of allowable administrative expenses to next financial year.	Remaining Balance to be Spent in the Next Financial Year

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of land and building remained unutilised for more than two years:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001	1123374080	fcra.00691@sbi.co.in	SBIN0000691	XXXXXXXX2271	24/02/2021

(b) Details of another FCRA Account(if any,) for keeping or utilising foreign contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(with Pin code)	Phone No.	e-mail	IFSC Code	Account Number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
UNION BANK OF INDIA	Ananth Bhawan, Opp: Court peta High School, courtpeta, Berhampur 760004 GANJAM ODISHA 760004	9324800851	ubin0800856@unionbankofindia.bank	UBIN0800856	008510011401311	07/02/2005

(c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)

8 *Whether during the period under report:

- | | | |
|--------|--|----|
| (i) | any foreign contribution was transferred to any FCRA registered association? | No |
| (ii) | any foreign contribution was transferred to any Non FCRA registered association? | No |
| (iii) | any functionary of the Association has been prosecuted or convicted under the law of the land? | No |
| (iv) | any asset created out of foreign contribution is registered in names other than the name of Association? | No |
| (v) | any domestic contribution has been created in any FCRA Account? | No |
| (vi) | the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account? | No |
| (vii) | the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission? | No |
| (viii) | the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011? | No |
| (ix) | the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act? | No |
| (x) | the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received? | No |
| (xi) | any fixed asset acquired out of foreign contribution has been sold out? | No |
| (xii) | sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account? | No |
| (xiii) | any FD proceeds has been credited in any account other than FCRA Account? | No |
| (xiv) | any organization/entity not belonging to the Association is being managed/financially supported by the Association? | No |

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

(xv) the Association has utilised any foreign contribution outside India? No

*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

9. Details of Chartered Accountant issuing the certificate under sub-rule (5) of rule 17:

(i)	name of the Chartered Accountant:	A C Behera & Co.
(ii)	address:	4th Floor, B-63, Janpath, Rupali Square, Saheed Nagar, Bhubaneswar, Bhubaneswar, Khurda, Orissa
(iii)	Member Registration number:	300151
(iv)	e-mail Address:	acbeheraandco@gmail.com
(v)	date of issue of certificate:	29/11/2025
(vi)	Whether any violation of the Act has been pointed out in certificate, and if so, details thereof:	

Declaration

I/We Bibhu Prasad Sahu hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.

Bibhu Prasad Sahu.

BIBHU PRASAD SAHU

[Name of the Chief Functionary

(Secretary)

(Seal of the Association)

